

FILED FOR RECORD: 9-13-1986 at 10:45 o'clock 9 M  
DULY RECORDED: 9-16-1986 at 9:00 o'clock 7 M  
INSTRUMENT NO. \_\_\_\_\_ GRACE BOSTICK, TYLER CO. CLERK  
Donece Gregory BY: Donece Gregory Deputy

TYLER COUNTY COMMISSIONER'S COURT  
REGULAR MEETING  
September 8, 1986 --- 10:00 A.M.

VCL: 012 PAGE 506

The Regular Meeting of the Commissioner's Court was held on Monday, September 8, 1986 at 10:00 A.M. All members being present. The meeting was opened with prayer by Commissioner Jordan.

Earl King, president of the Tyler County Fireman's Association, presented recommendations to the court, stating that the White Tail Ridge Fire Department had met all the screening standards to become a member of the association.

A motion was made by Commissioner Riley to allocate funds in the 1986-87 Budget for the White Tail Ridge Fire Department. The motion was seconded by Commissioner Graham. All voted yes and none no.

#### EMERGENCY AGENDA ITEM

A motion was made by Commissioner Jordan and seconded by Commissioner Barnes to table this item of considering bids on Sheriff's car until later in the meeting. All voted yes and none no.

Commissioner Riley made a motion to approve the County Treasurer's monthly report as submitted by the County Treasurer, Austin Fuller. The motion was seconded by Commissioner Barnes. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Jordan to table accepting the County Extension monthly report until Friday, September 12, 1986. The motion was seconded by Commissioner Riley. All voted yes and none no.

A motion was made by Commissioner Riley to accept the Probation Department's monthly report. The motion was seconded by Commissioner Barnes. All voted yes and none no. SEE ATTACHED.

Commissioner Jordan made a motion to approve the County Auditor's monthly report as submitted by the County Auditor, Janie DuBose. The motion was seconded by Commissioner Graham. All voted yes and none no. SEE ATTACHED.

Commissioner Riley made a motion to approve the County Auditor's request for monthly allowances and travel. Commissioner Graham seconded this motion. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Graham and seconded by Commissioner Riley to accept the petition for Forest Lake Road. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Graham to table approving the Fair Board members until Friday, September 12, 1986. The motion was seconded by Commissioner Jordan. All voted yes and none no.

Commissioner Barnes made a motion to consider the reinstatement of withdrawn deposits and ask the Texas County and District Retirement System for further information to study in detail. The motion was seconded by Commissioner Graham. All voted yes and none no.

A motion was made by Commissioner Jordan to allow the change of fiscal year for the County Tax Appraisal District. The motion was seconded by Commissioner Riley. All voted yes and none no.

Commissioner Graham made a motion to authorize up to \$100.00 for each foster child for school clothing. The motion was seconded by Commissioner Barnes. All voted yes and none no. SEE ATTACHED.

A motion was made by Commissioner Riley to appoint Margaret Pope as Deputy Registrar to perform duties in case of absence of the Registrar, Wanda Brasher. The motion was seconded by Commissioner Graham. All voted yes and none no.

A motion was made by Commissioner Graham to accept the resignation of Maxie Riley, Commissioner of Precinct #1, with regrets. The motion was seconded by Commissioner Barnes. All voted yes and none no. SEE ATTACHED. Effective date: September 15, 1986

County Judge, Allen Sturrock appointed J. Carrol Conner of Warren, Texas to Commissioner Precinct #1. to fill the unexpired term of Maxie Riley.

EMERGENCY AGENDA ITEM---- 10:45 A.M.

A motion was made by Commissioner Riley and seconded by Commissioner Graham to accept the alternate bid of a 1987 Ford Crown Victoria S for the Sheriff's department, if it meets the specifications and provided that this is legal conduct. All voted yes and none no.

THERE BEING NO FURTHER BUSINESS, THE MEETING ADJOURNED.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

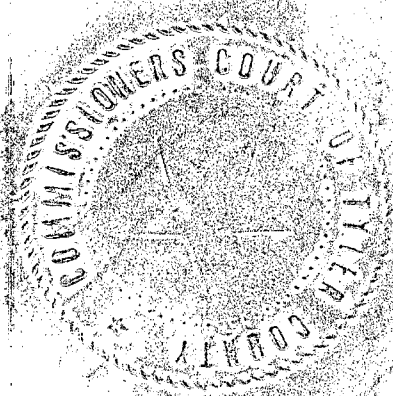
Maxie L. Riley Maxie L. Riley, Comm. Pct. #1

A.M. Barnes A.M. Barnes, Comm. Pct. #2

Willis Graham Willis Graham, Comm. Pct. #3

James R. Jordan James R. Jordan, Comm. Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk



COUNTY TREASURER'S REPORT  
FOR THE PERIOD ENDING  
AUGUST 31, 1986

ON

RECEIPTS, DISBURSEMENTS AND CASH BALANCES  
AUSTIN C. FULLER, COUNTY TREASURER

COUNTY TREASURER'S MONTHLY REPORT

MONTH August 31, 1986

VOL 012 PAGE 509

FUND	CASH ON HAND 7/31/86	RECEIPTS PRESENT MON.	TRANSFERS IN (OUT)	DISBURSE- MENTS	CASH ON HAND 8/31/86	CD'S	AVAILABLE RESOURCES
GENERAL FUND	(143286.91)	39009.45	1080.45	107522.94	(210669.95)	250000.00	39330.05
GENERAL ROAD & BRIDGE	.00	50047.98	(50047.98)	.00	.00	.00	.00
ROAD & BRIDGE I	46783.73	18.67	12191.74	28781.27	30212.87	25000.00	55212.87
ROAD & BRIDGE II	27810.36	18.67	10334.91	14555.65	23608.29	125000.00	148608.29
ROAD & BRIDGE III	43939.09	127.17	14438.59	15996.26	42508.59	25000.00	67508.59
ROAD & BRIDGE IV	24480.41	18.68	13082.74	23941.28	13640.55	125000.00	138640.55
REVENUE SHARING	81530.06	427.01	.00	4158.53	77798.54	.00	77798.54
LIBRARY FUND	11207.33	195.00	.00	35.99	11366.34	.00	11366.34
SANITARY LANDFILL	23850.94	909.20	.00	.00	24760.14	.00	24760.14
TYLER COUNTY TCDBG	100.00	.00	.00	.00	100.00	.00	100.00
JAIL INTEREST & SINKING F	16274.02	16274.02	.00	.00	32548.04	.00	32548.04
JAIL CAPITAL PROJECT FUND	16723.81	1650182.91	.00	1666913.32	(6.60)	1650000.00	1649993.40
DATA PROCESSING FUND	(1920.74)	.00	1000.00	1119.42	(2040.16)	.00	(2040.16)
CAPITAL IMPROVEMENT FUND	29915.07	.00	.00	539.65	29375.42	.00	29375.42
COUNTY WIDE RIGHT OF WAY	12921.69	17.55	.00	.00	12939.24	.00	12939.24
SENIOR CITIZENS FUND	712.72	103.43	.00	.00	816.15	.00	816.15
CRIMINAL DIST ATTY FEE FUND	3049.27	1642.25	.00	30.40	4661.12	.00	4661.12
ADULT PROBATION FUND	31787.04	3450.00	(1000.00)	7159.01	27078.03	.00	27078.03
JUVENILE PROBATION FUND	2872.84	3494.00	.00	3907.47	2459.37	.00	2459.37
STATE COST	9552.10	1422.00	(633.50)	.00	10340.60	.00	10340.60



TYLER COUNTY ADULT PROBATION  
MONTHLY WORKLOAD SUMMARY REPORT

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9/02/86

CHIEF OFFICER: KENNY SIMPSON  
P. O. BOX 967  
TYLER COUNTY COURTHOUSE  
WOODVILLE, TX 75979

TELE NO.: 409-283-5255

DATA ON LAST WORKING DAY OF	AUGUST 1986	FELONY	MISDMR	TOTAL
A. ADULTS RECEIVING SUPERVISION		133	187	320
B. ADULTS RECEIVING DIRECT SUPERVISION		78	89	167
1. MAXIMUM SUPERVISION		2	4	6
2. MEDIUM SUPERVISION		45	36	81
3. MINIMUM SUPERVISION		31	49	80
C. ADULTS RECEIVING INDIRECT SUPERVISION		55	98	153
1. TEXAS INTRASTATE TRANSFERS		23	19	42
2. TEXAS INTERSTATE TRANSFERS		6	0	6
3. RESIDING AND/OR WORKING IN JURISDICTION		0	0	0
4. ABSCONDERS		6	56	62
5. OTHERS		20	23	43
D. ADULTS RECEIVING PRE-TRIAL RELEASE OR PRE-TRIAL DIVERSION SUPERVISION		0	0	0
E. ADULTS NOW ON SHOCK PROBATION		6	0	6
F. TRANSFERS INTO TEXAS		2	0	2

TRANSACTIONS DURING MONTH OF	AUGUST 1986	FELONY	MISDMR	TOTAL
G. ADULTS ADDED TO CASELOAD		3	8	11
1. PLACED ON PROBATION BY LOCAL COURTS		2	7	9
2. ADULTS TRANSFERRED IN		1	1	2
3. OTHERS		0	0	0
H. ADULTS SUBTRACTED FROM CASELOAD		9	18	27
I. DISCHARGE OF SUCCESSFUL PROBATIONERS		2	14	16
1. EARLY TERMINATION/DISCHARGE		1	1	2
2. EXPIRATION OF PROBATION		1	13	14
J. DISCHARGE OF UNSUCCESSFUL PROBATIONERS		5	0	5
1. REVOKED AND INCARCERATED AT TDC		4	0	4
2. OTHER REVOCATIONS		0	0	0
3. OTHER NEGATIVE TERMINATIONS		1	0	1
4. REVOCATIONS - LEVEL OF SUPERVISION		4	0	4
A. MAXIMUM SUPERVISION		0	0	0
B. MEDIUM SUPERVISION		2	0	2
C. MINIMUM SUPERVISION		0	0	0
D. OTHERS		2	0	2
K. DISCHARGE BECAUSE OF PROBATIONER'S DEATH		0	0	0
L. ADMINISTRATIVE CLOSURES BY DEPARTMENT		2	4	6
1. RETURN OF COURTESY SUPERVISION		2	3	5
2. OTHER		0	1	1
M. WRITTEN PRE-SENTENCE INVESTIGATION		0	0	0

## CERTIFICATION:

CHIEF PROBATION OFFICER: \_\_\_\_\_

DATE: \_\_\_\_\_

DISTRICT JUDGE: \_\_\_\_\_

DATE: \_\_\_\_\_

9/02/86

TYLER COUNTY ADULT PROBATION  
JUDGE'S PROBATIONER ACTIVITY REPORT

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END OF AUGUST 1986

## PROBATIONER DISTRIBUTION BY OFFENSE

OFFENSE CODE	DESCRIPTION	# PROBATIONERS	PERCENT
0		320	100.0
900	CRIMINAL HOMICIDE	3	.9
999	ATTEMPTED MURDER	1	.3
1000	KIDNAPPING		
1100	SEXUAL ASSAULT	3	.9
1200	ROBBERY	3	.9
1300	ASSAULT	11	3.4
1400	ABORTION		
1601	UNLAWFUL USE OF CRIMINAL INSTRUMENT		
2000	ARSON		
2100	EXTORTION		
2200	BURGLARY	39	12.2
2300	THEFT	26	8.1
2400	VEHICLE THEFT	1	.3
2411	UNAUTHORIZED USE OF MOTOR VEHICLE	2	.6
2500	FORGERY	9	2.8
2600	FRAUD	1	.3
2605	CREDIT CARD ABUSE		
2606	WORTHLESS CHECK	1	.3
2700	EMBEZZLEMENT		
2800	STOLEN PROPERTY	1	.3
2900	CRIMINAL MISCHIEF - TERROSTIC THREATS	3	.9
3500	CONTROLLED SUBSTANCES - POSS/MARIJUANA	44	13.8
3600	SEX OFFENSES		
3700	OBSCENITY	4	1.3
3800	OFFENSES AGAINST THE FAMILY	1	.3
3899	CIVIL PROBATION-NON-PAYMENT OF CHILD SUPPORT	1	.3
3900	GAMBLING		
4000	PROSTITUTION		
4100	LIQUOR VIOLATIONS	3	.9
4800	OBSTRUCTING THE POLICE - RESISTING ARREST	2	.6
4900	FLIGHT-ESCAPE - EVADING ARREST	1	.3
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY	5	1.6
5012	PROBATION VIOLATION		
5100	BRIBERY & CORRUPT INFLUENCE		
5200	WEAPONS OFFENSE	3	.9
5300	PUBLIC PEACE - HARRASSMENT	6	1.9
5400	TRAFFIC OFFENSE - RECKLESS CONDUCT	20	6.3
5403	DUID		
5404	DWI	126	39.4
5499	SALE OF ALCOHOLIC BEVERAGE		
5700	CRIMINAL TRESPASS		
7300	PUBLIC ORDER CRIMES		

TOTAL # PROBATIONERS: 320

TYLER COUNTY ADULT PROBATION  
 JUDGE'S PROBATIONER ACTIVITY REPORT

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END OF AUGUST 1986

## AVERAGE PROBATION ASSESSMENT DISTRIBUTION

OFFENSE CODE	DESCRIPTION	AVERAGE PROBATION TERM	
		MISDEMEANOR (MONTHS)	FELONY (YEARS)
900	CRIMINAL HOMICIDE		10
999	ATTEMPTED MURDER		10
1100	SEXUAL ASSAULT		8
1200	ROBBERY		5
1300	ASSAULT		6
2200	BURGLARY		7
2300	THEFT	10	6
2400	VEHICLE THEFT		7
2411	UNAUTHORIZED USE OF MOTOR VEHICLE		5
2500	FORGERY		5
2600	FRAUD		5
2606	WORTHLESS CHECK	12	
2800	STOLEN PROPERTY		5
2900	CRIMINAL MISCHIEF - TERROSTIC THREATS	9	
3500	CONTROLLED SUBSTANCES - POSS/MARIJUANA	9	5
3700	OBSCENITY		9
3800	OFFENSES AGAINST THE FAMILY		6
3899	CIVIL PROBATION-NON-PAYMENT OF CHILD SUPPORT	12	
4100	LIQUOR VIOLATIONS	14	
4800	OBSTRUCTING THE POLICE - RESISTING ARREST		6
4900	FLIGHT-ESCAPE - EVADING ARREST	6	
5000	OBSTRUCTING OFFICIAL PROCEEDING & PERJURY	12	6
5200	WEAPONS OFFENSE	10	
5300	PUBLIC PEACE - HARRASSMENT	8	
5400	TRAFFIC OFFENSE - RECKLESS CONDUCT	6	5
5404	DWI	15	4

NUMBER OF CASES PROBATED:	202	133
CUMMULATIVE PROBATION ASSESSED:	2,647	860



## JUVENILE PROBATION REPORT AUGUST 86

BEGINNING NUMBER OF JUVENILES	7
NEW CASES THIS MONTH	5
TERMINATIONS	4
TOTAL NUMBER OF JUVENILES	8
JUVENILE CONTACTS THIS MONTH	
PERSON	14
FIELD	8
COURT	0
	<hr/>
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## COMMUNITY SERVICE REPORT

There was no Community Service work done during the month of August.

RESPECTFULLY SUBMITTED,

*Kenny M. Simpson*  
KENNY M. SIMPSON  
PROBATION OFFICER

	BALANCE 10-1-86	RECEIPTS YEAR TO DATE	TRANSFERS YEAR TO DATE	DISBURSEMENTS YEAR TO DATE	BALANCE 8/31/86
GENERAL FUND	64,739.10	1,115,372.55	54,491.82	1,195,273.42	39,330.05
GENERAL ROAD & BRIDGE	.00	836,292.05	836,292.05-	.00	.00
ROAD & BRIDGE I	47,025.95	8,178.31	209,818.95	209,810.34	55,212.87
ROAD & BRIDGE II	101,182.68	8,086.63	177,802.00	138,463.02	148,608.29
ROAD & BRIDGE III	40,495.50	3,337.02	244,830.83	221,154.76	67,508.59
ROAD & BRIDGE IV	137,843.10	7,769.21	223,742.80	230,714.56	138,640.55
GENERAL REVENUE SHARING	41,439.86	188,345.90	34,807.26-	120,301.80	74,676.70
REVENUE SHARING, PCT. I	2,495.70-	.00	2,495.70	.00	.00
REVENUE SHARING, PCT. II	9,991.15	.00	.00	9,991.15	.00
REVENUE SHARING, PCT. III	1,215.81-	.00	1,215.81	.00	.00
REVENUE SHARING, PCT. IV	7,256.96	.00	.00	7,256.96	.00
REV. SHARING, SOLID WASTE	5,868.48	.00	31,095.75	33,842.39	3,121.84
LIBRARY FUND	15,648.26	1,962.04	.00	6,243.96	11,366.34
SANITARY LANDFILL	14,277.32	10,482.82	.00	.00	24,760.14
1985 TYLER COUNTY TCDBG	.00	33,013.93	100.00	33,013.93	100.00
JAIL INTEREST & SINKING F	.00	32,548.04	.00	.00	32,548.04
JAIL CAPITAL PROJECT FUND	.00	1,808,611.84	.00	158,618.44	1,649,993.40
DATA PROCESSING FUND	183.55-	.00	6,550.00	8,406.61	2,040.16-
CAPITOL IMPROVEMENT FUND	33,870.64	635.68	2,200.00	7,330.90	29,375.42
COUNTY-WIDE RIGHT-OF-WAY	12,961.89	397.85	.00	420.50	12,939.24
SENIOR CITIZENS FUND	.00	816.15	.00	.00	816.15
CRIMINAL DIST. ATTY. FEE F	4,443.08	7,297.48	.00	7,079.44	4,661.12
ADULT PROBATION FUND	49,594.54	82,435.90	6,956.47-	97,995.94	27,078.03
JUVENILE PROBATION FUND	3,596.82	24,652.00	6,500.00	32,289.45	2,459.37
STATE COST	13,667.60	23,626.00	2,695.30-	24,257.70	10,340.60
JUDICIAL EDUCATION FUND	.00	3,062.00	285.40-	2,568.60	208.00
STATE CVC	341.50	13,548.00	1,275.65-	11,480.85	1,133.00
DPS ARREST FUND	.00	1,561.00	.00	1,540.00	21.00
TOTAL COUNTY	600,349.37	4,212,032.40	78,531.53	2,558,054.72	2,332,858.58

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	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
RECEIPTS						
BEGINNING BALANCE 10-1-85	65,000.00	64,739.10	.00	64,739.10	260.90	99.60
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM	834,279.00	684,116.69	6,075.77	690,192.46	144,086.54	82.73
DELINQUENT AD VALOREM	.00	.00	.00	.00	.00	.00
PENALTY & INTEREST	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENU						
BANK FRANCHISE TAX	.00	6,287.81	.00	6,287.81	6,287.81-	.00
DECOG/OJT REIMBURSEMENTS	.00	152.00	.00	152.00	152.00-	.00
ILLEGAL ALLIEN REIMBURSEMENT	.00	60.00	.00	60.00	60.00-	.00
STATE DEPT HI-WAYS/GRANT	.00	1,997.60	.00	1,997.60	1,997.60-	.00
PAYMENT IN LIEU OF TAXES	14,000.00	12,616.04	.00	12,616.04	1,383.96	90.11
VOTER REGISTRATION	6,900.00	.00	.00	.00	6,900.00	.00
DEPT. OF HUMAN RESOURCES	12,000.00	6,021.00	981.00	7,002.00	4,998.00	58.35
AGEING GRANT	15,603.00	15,420.35	1,263.83	16,684.18	1,081.18-	106.93
ALCOHOLIC BEVERAGE TAX	1,000.00	1,311.05	.00	1,311.05	311.05-	131.11
STATE REIMB/MISCELLANEOUS	2,000.00	529.35	.00	529.35	1,470.65	26.47
PRISONER REFUND/CITY OF WDV.	300.00	68.00	.00	68.00	232.00	22.67
SALE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE I FEES	115,000.00	97,011.51	7,436.55	104,448.06	10,551.94	90.82
JUSTICE-OF-PEACE II FEES	7,000.00	2,703.00	608.00	3,311.00	3,689.00	47.30
JUSTICE-OF-PEACE III FEES	20,000.00	13,588.10	.00	13,588.10	6,411.90	67.94
JUSTICE-OF-PEACE IV FEES	9,000.00	7,389.75	438.00	7,827.75	1,172.25	86.98
JUDICIAL TRAINING	.00	69.00	.00	69.00	69.00-	.00
CONSTABLE FEES	120.00	92.00	.00	92.00	28.00	76.67
COUNTY CLERK FEES	100,000.00	77,436.16	7,492.03	84,928.19	15,071.81	84.93
AD VALOREM FEES	45,000.00	30,492.04	1,524.69	32,016.73	12,983.27-	71.15
SALES TAX FEES	27,000.00	23,740.59	2,793.52	26,534.11	465.89	98.27
TITLES	15,000.00	13,570.00	1,545.00	15,115.00	115.00-	100.77
DISTRICT CLERK FEES	30,000.00	28,145.56	3,805.00	31,950.56	1,950.56-	106.50
SHERIFF FEES	6,000.00	6,415.00	70.00-	6,345.00	345.00-	105.75
AUTO REGISTRATION FEES	25,000.00	22,882.00	2,991.00	25,873.00	873.00-	103.49
MOBIL HOME TRANS. PERMITS	.00	10.00	.00	10.00	10.00-	.00
AIRPORT LEASE	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	30,000.00	14,692.78	717.89	15,410.67	14,589.33	51.37
WORKER'S COMP. REIMBURSEMENT	.00	261.00	.00	261.00	261.00-	.00
DISCONTINUED FUNDS	.00	4.59	2.57	7.16	7.16-	.00
SALE OF ANT POISON	.00	6,771.71	217.73	6,989.44	6,989.44-	.00
RESTITUTION	.00	.00	.00	.00	.00	.00
SALE OF EQUIPMENT	.00	3,650.95	.00	3,650.95	3,650.95-	.00
REFUNDS	14,000.00	44.34	.00	44.34	13,955.66	.32
TRANSFERS FROM:						
TRANSF. FROM JUDICIAL EDUCATION	.00	205.90	79.50	285.40	285.40-	.00
TRANS. FROM R&BI/AD VAL ADVANCE	.00	13,199.64	.00	13,199.64	13,199.64-	.00
TRANS. FROM R&B2/AD VAL ADVANCE	.00	11,189.30	.00	11,189.30	11,189.30-	.00
TRANS. FROM R&B3/AD VAL ADVANCE	.00	15,632.24	.00	15,632.24	15,632.24-	.00
TRANS. FROM R&B4/AD VAL ADVANCE	.00	14,164.29	.00	14,164.29	14,164.29-	.00
TRANSFERS FROM R&B II	3,000.00	3,000.00	.00	3,000.00	.00	100.00
TRANSFER FROM SANITARY LANDFIL	.00	14,958.80	.00	14,958.80	14,958.80-	.00
TRANSFER FROM CAPITAL IMPROVEM	.00	33,500.00	.00	33,500.00	33,500.00-	.00
TRANSFER FROM CO-WIDE ROW	.00	13,164.80	.00	13,164.80	13,164.80-	.00

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
TRANSFERS FROM ADULT PROBATION	1,000.00	100.00	.00	100.00	900.00	10.00
TRANSFERS FROM JUVENILE PROB.	200.00	.00	.00	.00	200.00	.00
TRANSFERS FROM STATE COST	3,000.00	2,061.80	633.50	2,695.30	304.70	89.84
TRANSFERS FROM STATE CVC	2,000.00	908.20	367.45	1,275.65	724.35	63.78
TOTAL RECEIPTS	1,403,402.00	1,264,374.04	38,903.03	1,303,277.07	100,124.93	92.87
<b>DISBURSEMENTS</b>						
<b>COMM. COURT APPROPRIATION</b>						
VOTER REGISTRATION	.00	2,422.36	.00	2,422.36	2,422.36-	.00
PURCHASE OF ANT POISON	.00	8,941.70	.00	8,941.70	8,941.70-	.00
PCT.111 ATTORNEY FEES	.00	500.00	.00	500.00	500.00-	.00
PAYROLL ADVANCE	.00	.04-	.00	.04-	.04	.00
SOCIAL SECURITY ADMIN. FEE	.00	163.00	.00	163.00	163.00-	.00
WORKERS COMPENSATION	11,744.00	7,946.83	925.49	8,872.32	2,871.68	75.55
UNEMPLOYMENT INSURANCE	5,000.00	4,714.43	.00	4,714.43	285.57	94.29
POSTAGE FOR POSTAGE METER	18,000.00	15,609.45	96.75	15,706.20	2,293.80	87.26
PROBATION TELEPHONE	1,000.00	954.91	215.48	1,170.39	170.39-	117.04
ADVERTISING	500.00	1,123.14	.00	1,123.14	623.14-	224.63
SERVICE CONTRACTS	10,000.00	6,201.18	417.62	6,618.80	3,381.20	66.19
ASSOCIATION DUES	2,000.00	2,426.15	1,061.15	3,487.30	1,487.30-	174.37
DETCOG TRAVEL	750.00	393.32	.00	393.32	356.68	52.44
COMPUTER EQUIPMENT	.00	.00	.00	.00	.00	.00
ELECTION EXPENSE	10,000.00	7,769.69	.00	7,769.69	2,230.31	77.70
RURAL FIRE PROTECTION	.00	.00	.00	.00	.00	.00
ADDING MACH & MIMO PAPER	1,000.00	1,731.50	.00	1,731.50	731.50-	173.15
APPRAISEL DISTRICT SHARE	.00	.00	.00	.00	.00	.00
BIRTH & DEATH REGISTRAR	.00	150.00	.00	150.00	150.00-	.00
PMTS TO LOCAL GOVERNMENTS	.00	843.94	.00	843.94	843.94-	.00
MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.00	.00
HALLMARK VS TYLER COUNTY	.00	2,000.00	.00	2,000.00	2,000.00-	.00
TOTAL DEPARTMENT	59,994.00	63,891.56	2,716.49	66,608.05	6,614.05-	111.02
<b>COUNTY CLERK:</b>						
SALARIES	74,317.00	62,178.95	6,086.00	68,264.95	6,052.05	91.86
SOCIAL SECURITY	5,239.00	4,427.45	435.16	4,862.61	376.39	92.82
RETIREMENT	5,203.00	4,353.01	426.06	4,779.07	423.93	91.85
HOSPITALIZATION	7,744.00	5,146.40	406.80	5,553.20	2,190.80	71.71
OFFICE SUPPLIES	6,000.00	3,894.20	265.23	4,159.43	1,840.57	69.32
TELEPHONE	1,500.00	1,141.71	137.47	1,279.18	220.82	85.28
TRAINING & EDUCATION	1,500.00	1,078.40	.00	1,078.40	421.60	71.89
BONDS, INSURANCE	1,000.00	949.80	.00	949.80	50.20	94.98
LEASE EQUIPMENT	6,000.00	8,911.30	870.86	9,782.16	3,782.16-	163.04
TOTAL DEPARTMENT	108,503.00	92,081.22	8,627.58	100,708.80	7,794.20	92.82
<b>CIVIL DEFENSE</b>						
SUPPLIES, PURCHASES	375.00	.00	72.00-	72.00-	447.00	19.20-
OUT-OF-COUNTY TRAVEL	500.00	49.40	.00	49.40	450.60	9.88
TOTAL DEPARTMENT	875.00	49.40	72.00-	22.60-	897.60	2.58-
<b>VETERANS SERVICE</b>						
SALARY	5,568.00	4,640.00	464.00	5,104.00	464.00	91.67
SOCIAL SECURITY	393.00	330.42	33.18	363.60	29.40	92.52

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BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
RETIREMENT	390.00	324.80	32.48	357.28	32.72	91.61
HOSPITALIZATION	1,274.00	487.40	48.74	536.14	737.86	42.08
OFFICE SUPPLIES	100.00	72.14	.00	72.14	27.86	72.14
TELEPHONE	400.00	312.39	85.14	397.53	2.47	99.38
TRAINING & TRAVEL REIMB.	450.00	372.96	67.40	440.36	9.64	97.86
TOTAL DEPARTMENT	8,575.00	6,540.11	730.94	7,271.05	1,303.95	84.79
<b>DISTRICT CLERK</b>						
SALARIES	53,751.00	44,463.25	4,479.00	48,942.25	4,808.75	91.05
SOCIAL SECURITY	3,789.00	3,165.84	320.27	3,486.11	302.89	92.01
RETIREMENT	3,763.00	3,112.62	313.55	3,426.17	336.83	91.05
HOSPITALIZATION	5,156.00	1,911.14	214.02	2,125.16	3,030.84	41.22
OFFICE SUPPLIES	2,500.00	3,742.59	1,256.48	4,999.07	2,499.07-	199.96
TELEPHONE	1,500.00	1,274.91	125.49	1,400.40	99.60	93.36
TRAINING & EDUCATION	1,600.00	1,422.12	.00	1,422.12	177.88	88.88
BONDS, INSURANCE	1,000.00	619.10	.00	619.10	380.90	61.91
BINDING BOOKS	1,000.00	.00	.00	.00	1,000.00	.00
LEASE EQUIPMENT	.00	.90	308.50	309.40	309.40-	.00
ASSOCIATION DUES	110.00	70.00	.00	70.00	40.00	63.64
TOTAL DEPARTMENT	74,169.00	59,782.47	7,017.31	66,799.78	7,369.22	90.06
<b>JURY ACCOUNT</b>						
COURT APPOINTED ATTORNEYS	20,000.00	18,125.28	2,450.00	20,575.28	575.28-	102.88
GRAND JURY COMMISSION	.00	100.00	.00	100.00	100.00-	.00
PETIT JURORS	9,000.00	7,768.00	1,022.00	8,790.00	210.00	97.67
GRAND JURORS	1,800.00	1,622.00	.00	1,622.00	178.00	90.11
COURT BAILLIFF	1,600.00	925.00	150.00	1,075.00	525.00	67.19
TRANSCRIPTS	.00	2,176.10	.00	2,176.10	2,176.10-	.00
FOOD/LODGING FOR JURORS	2,000.00	.00	.00	.00	2,000.00	.00
MISC. JURY EXPENSE	300.00	32.12	267.76	299.88	.12	99.96
TOTAL DEPARTMENT	34,700.00	30,748.50	3,889.76	34,638.26	61.74	99.82
<b>88TH JUDICIAL DISTRICT</b>						
SALARIES	13,513.00	11,260.00	1,126.00	12,386.00	1,127.00	91.66
SOCIAL SECURITY	960.00	802.02	80.52	882.54	77.46	91.93
RETIREMENT	946.00	788.20	78.82	867.02	78.98	91.65
OFFICE SUPPLIES	200.00	164.25	.00	164.25	35.75	82.13
TELEPHONE	720.00	743.82	76.19	820.01	100.01-	113.89
CONTINUING EDUCATION	200.00	122.50	.00	122.50	77.50	61.25
PROFESSIONAL SERVICES	.00	440.00	100.00	540.00	540.00-	.00
COURT REPORTER TRAVEL/SUPPLIES	500.00	.00	.00	.00	500.00	.00
JURY COMMISSION	100.00	.00	.00	.00	100.00	.00
JUDICIAL DISTRICT EXPENSES	575.00	614.00	.00	614.00	39.00-	106.78
TRANSCRIPTS	500.00	397.00	.00	397.00	103.00	79.40
TOTAL DEPARTMENT	18,214.00	15,331.79	1,461.53	16,793.32	1,420.68	92.20
<b>1-A JUDICIAL DISTRICT</b>						
COMPUTER	.00	.00	.00	.00	.00	.00
SALARIES	10,041.00	8,370.00	837.00	9,207.00	834.00	91.69
SOCIAL SECURITY	704.00	596.11	59.85	655.96	48.04	93.18
* RETIREMENT	713.00	585.90	58.59	644.49	68.51	90.39
OFFICE SUPPLIES	200.00	54.95	.00	54.95	145.05	27.48

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BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
CONTINUING EDUCATION	.00	.00	.00	.00	.00	.00
COURT REPORTER TRAVEL/SUPPLIES	1,000.00	473.47	.00	473.47	526.53	47.35
TOTAL DEPARTMENT	12,658.00	10,080.43	955.44	11,035.87	1,622.13	87.18
<b>JUSTICE-OF-PEACE, PCT. I</b>						
SALARIES	42,612.00	35,483.55	3,551.00	39,034.55	3,577.45	91.60
SOCIAL SECURITY	3,005.00	2,526.43	253.90	2,780.33	224.67	92.52
RETIREMENT	2,983.00	2,484.14	248.60	2,732.74	250.26	91.61
HOSPITALIZATION	3,862.00	2,231.44	321.03	2,552.47	1,309.53	66.09
OFFICE SUPPLIES	3,500.00	3,230.94	187.20	3,418.14	81.86	97.66
TELEPHONE	1,800.00	1,361.62	216.63	1,578.25	221.75	87.68
CAR ALLOWANCE	1,890.00	1,575.00	157.50	1,732.50	157.50	91.67
TRAINING & EDUCATION	500.00	316.02	.00	316.02	183.98	63.20
BONDS	60.00	64.50	.00	64.50	4.50	107.50
PETIT JURORS	360.00	378.00	.00	378.00	18.00	105.00
TOTAL DEPARTMENT	60,572.00	49,651.64	4,935.86	54,587.50	5,984.50	90.12
<b>JUSTICE-OF-PEACE, PCT. II</b>						
SALARIES	8,184.00	6,820.00	682.00	7,502.00	682.00	91.67
SOCIAL SECURITY	577.00	485.56	48.76	534.32	42.68	92.60
RETIREMENT	.00	.00	.00	.00	.00	.00
HOSPITALIZATION	1,274.00	1,041.80	96.18	1,137.98	136.02	89.32
OFFICE SUPPLIES	300.00	19.16	75.25	94.41	205.59	31.47
POSTAGE	90.00	44.00	44.00	88.00	2.00	97.78
TELEPHONE	225.00	351.12	.00	351.12	126.12	156.05
OFFICE & CAR ALLOWANCE	1,890.00	1,575.00	157.50	1,732.50	157.50	91.67
TRAINING & EDUCATION	500.00	.00	500.00	500.00	.00	100.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,146.00	10,336.64	1,603.69	11,940.33	1,205.67	90.83
<b>JUSTICE-OF-PEACE PCT. III</b>						
SALARIES	8,184.00	6,820.00	682.00	7,502.00	682.00	91.67
SOCIAL SECURITY	577.00	485.56	48.76	534.32	42.68	92.60
RETIREMENT	573.00	477.40	47.74	525.14	47.86	91.65
HOSPITALIZATION	1,274.00	1,061.80	106.18	1,167.98	106.02	91.68
OFFICE SUPPLIES	900.00	42.23	75.25	117.48	782.52	13.05
POSTAGE	90.00	.00	.00	.00	90.00	.00
TELEPHONE	275.00	190.92	17.05	207.97	67.03	75.63
OFFICE & CAR ALLOWANCE	1,890.00	1,575.00	157.50	1,732.50	157.50	91.67
TRAINING & EDUCATION	500.00	.00	.00	.00	500.00	.00
BOND PREMIUM	106.00	.00	.00	.00	106.00	.00
RADIO REPAIRS	200.00	.00	.00	.00	200.00	.00
PETIT JURORS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	14,569.00	10,652.91	1,134.48	11,787.39	2,781.61	80.91
<b>JUSTICE-OF-PEACE, PCT. IV</b>						
SALARIES	8,184.00	6,820.00	682.00	7,502.00	682.00	91.67
SOCIAL SECURITY	577.00	485.56	48.76	534.32	42.68	92.60
RETIREMENT	573.00	477.40	47.74	525.14	47.86	91.65
HOSPITALIZATION	1,274.00	1,061.80	106.18	1,167.98	106.02	91.68
OFFICE SUPPLIES	400.00	.00	75.25	75.25	324.75	18.81

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	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
POSTAGE	150.00	22.00	.00	22.00	128.00	14.67
TELEPHONE	500.00	450.95	56.05	507.00	7.00-	101.40
OFFICE & CAR ALLOWANCE	1,890.00	1,575.00	157.50	1,732.50	157.50	91.67
TRAINING & EDUCATION	300.00	74.63	.00	74.63	225.37	24.88
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	13,848.00	10,967.34	1,173.48	12,140.82	1,707.18	87.67
<b>COUNTY COURT</b>						
SALARY, JUVENILE JUDGE	1,632.00	1,360.00	136.00	1,496.00	136.00	91.67
SOCIAL SECURITY	116.00	96.81	9.72	106.53	9.47	91.84
RETIREMENT	115.00	95.20	9.52	104.72	10.28	91.06
COURT REPORTER	.00	320.00	.00	320.00	320.00-	.00
AUTOPSIES	1,500.00	636.50	.00	636.50	863.50	42.43
COMMITMENTS	3,000.00	4,225.00	.00	4,225.00	1,225.00-	140.83
COURT APPOINTED ATTORNEYS	2,000.00	.00	250.00	250.00	1,750.00	12.50
COURT SETTLEMENTS	.00	310.79	.00	310.79	310.79-	.00
PETIT JURORS	500.00	714.00	.00	714.00	214.00-	142.80
TOTAL DEPARTMENT	8,863.00	7,758.30	405.24	8,163.54	699.46	92.11
<b>CRIMINAL DISTRICT ATTORNE</b>						
SALARIES	43,008.00	35,840.00	3,584.00	39,424.00	3,584.00	91.67
SOCIAL SECURITY	3,033.00	2,551.93	256.27	2,808.20	224.80	92.59
RETIREMENT	3,011.00	2,509.00	250.90	2,759.90	251.10	91.66
HOSPITALIZATION	3,882.00	877.68	98.93	976.61	2,905.39	25.16
OFFICE SUPPLIES	3,000.00	2,577.14	1,011.85	3,588.99	588.99-	119.63
TELEPHONE	5,000.00	4,217.53	374.63	4,592.16	407.84	91.84
TRAINING & EDUCATION	1,000.00	218.50	.00	218.50	781.50	21.85
RADIO REPAIR	.00	151.52	.00	151.52	151.52-	.00
BONDS	500.00	180.00	.00	180.00	320.00	36.00
MILEAGE REIMBURSEMENT	500.00	.00	.00	.00	500.00	.00
TRANSCRIPTS	1,000.00	712.00	.00	712.00	288.00	71.20
RADIO REPAIR	250.00	56.75	.00	56.75	193.25	22.70
PSYCHIATRIC & MEDICAL EXPENSE	1,500.00	700.00	.00	700.00	800.00	46.67
TOTAL DEPARTMENT	65,684.00	50,592.05	5,576.58	56,168.63	9,515.37	85.51
<b>TAX OFFICE</b>						
SALARIES	74,317.00	61,892.96	6,193.00	68,085.96	6,231.04	91.62
SOCIAL SECURITY	5,240.00	4,407.53	442.82	4,850.35	389.65	92.56
RETIREMENT	5,203.00	4,276.24	433.56	4,709.80	493.20	90.52
HOSPITALIZATION	7,744.00	6,404.00	640.40	7,044.40	699.60	90.97
SUPPLIES	2,000.00	1,786.02	295.88	2,081.90	81.90-	104.10
TELEPHONE	1,500.00	1,812.27	166.69	1,978.96	478.96-	131.93
TRAINING & EDUCATION	1,500.00	718.41	48.71	767.12	732.88	51.14
BONDS	800.00	493.50	.00	493.50	306.50	61.69
LEASE EQUIPMENT	22,000.00	14,022.16	568.90	14,591.06	7,408.94	66.32
ASSOCIATION DUES	400.00	150.00	.00	150.00	250.00	37.50
DELINQUENT TAX FEE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	120,704.00	95,963.09	8,789.96	104,753.05	15,950.95	86.79
<b>COUNTY JUDGE</b>						
SALARIES	32,327.00	26,940.00	2,694.00	29,634.00	2,693.00	91.67
SOCIAL SECURITY	2,280.00	1,918.10	192.62	2,110.72	169.28	92.58

BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
RETIREMENT	2,263.00	1,886.00	188.60	2,074.60	188.40	91.67
HOSPITALIZATION	2,568.00	1,549.40	154.94	1,704.34	863.66	66.37
OFFICE SUPPLIES	300.00	573.54	5.35	578.89	278.89-	192.96
TELEPHONE	1,850.00	1,328.92	187.95	1,516.87	333.13	81.99
CAR ALLOWANCE	4,200.00	3,500.00	350.00	3,850.00	350.00	91.67
TRAINING & EDUCATION, MILEAGE	1,000.00	612.21	578.22	1,190.43	190.43-	119.04
BONDS	.00	.00	.00	.00	.00	.00
ASSOCIATION DUES	.00	125.00	.00	125.00	125.00-	.00
TOTAL DEPARTMENT	46,788.00	38,433.17	4,351.68	42,784.85	4,003.15	91.44
<b>COUNTY AUDITOR</b>						
SALARIES	42,612.00	30,583.63	2,694.00	33,277.63	9,334.37	78.09
SOCIAL SECURITY -	3,004.00	2,176.08	192.62	2,368.70	635.30	78.85
RETIREMENT	2,983.00	2,011.11	188.60	2,199.71	783.29	73.74
HOSPITALIZATION	3,862.00	2,737.47	214.02	2,951.49	910.51	76.42
OFFICE SUPPLIES	1,000.00	784.56	39.49	824.05	175.95	82.41
TELEPHONE	1,200.00	511.80	65.85	577.65	622.35	48.14
TRAINING & EDUCATION	800.00	571.63	.00	571.63	228.37	71.45
BONDS	.00	135.00	.00	135.00	135.00-	.00
ASSOCIATION DUES	125.00	30.00	.00	30.00	95.00	24.00
TOTAL DEPARTMENT	55,586.00	39,541.28	3,394.58	42,935.86	12,650.14	77.24
<b>COUNTY TREASURER</b>						
SALARIES	32,327.00	26,940.00	2,694.00	29,634.00	2,693.00	91.67
SOCIAL SECURITY	2,280.00	1,918.10	192.62	2,110.72	169.28	92.58
RETIREMENT	2,263.00	1,886.00	188.60	2,074.60	188.40	91.67
HOSPITALIZATION	2,568.00	1,537.80	153.78	1,691.58	876.42	65.87
OFFICE SUPPLIES	500.00	237.61	41.81	279.42	220.58	55.88
TELEPHONE	750.00	613.50	59.77	673.27	76.73	89.77
TRAINING & EDUCATION	800.00	72.90	.00	72.90	727.10	9.11
BONDS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	41,488.00	33,205.91	3,330.58	36,536.49	4,951.51	88.07
<b>SHERIFF DEPARTMENT</b>						
SALARIES	222,914.00	179,510.40	18,906.27	198,416.67	24,497.33	89.01
SOCIAL SECURITY	15,938.00	12,782.50	1,351.80	14,134.30	1,803.70	88.68
RETIREMENT	15,603.00	11,829.25	1,232.23	13,061.48	2,541.52	83.71
HOSPITALIZATION	16,562.00	8,442.81	883.54	9,326.35	7,235.65	56.31
VACATION PAY/SICK PAY RELIEF	10,000.00	.00	.00	.00	10,000.00	.00
OVER-TIME	4,000.00	.00	.00	.00	4,000.00	.00
OFFICE SUPPLIES	3,000.00	1,282.01	166.82	1,448.83	1,551.17	48.29
DEPUTIES SUPPLIES	1,000.00	746.70	.00	746.70	253.30	74.67
TELEPHONE	7,000.00	5,325.66	702.76	6,028.42	971.58	86.12
CAR ALLOWANCE & EXPENSE	4,800.00	4,000.00	400.00	4,400.00	400.00	91.67
BONDS & LAW ENF. LIABILITY	6,400.00	743.84	.00	743.84	5,656.16	11.62
PURCHASE OF NEW VEHICLES	.00	1,011.11-	.00	1,011.11-	1,011.11	.00
NEW EQUIPMENT	.00	953.75	.00	953.75	953.75-	.00
ANIMAL CONTROL	.00	113.00	.00	113.00	113.00-	.00
TRAVEL & EDUCATION	2,500.00	2,386.70	233.83	2,620.53	120.53-	104.82
REPAIRS TO VEHICLES	9,000.00	3,589.87	369.55	3,959.42	5,040.58	43.99
TIRES, TUBES	1,500.00	1,866.60	400.10	2,266.70	766.70-	151.11
GAS, OIL, GREASE	30,000.00	14,439.38	934.25	15,373.63	14,626.37	51.25



BUDGET COMPARISON  
GENERAL FUND

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	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
RADIO MAINTENANCE	5,250.00	2,912.19	714.37	3,626.56	1,623.44	69.08
LEASE EQUIPMENT/TELETYPE	2,500.00	910.21	91.00	1,001.21	1,498.79	40.05
CAMERAS, FILM	1,500.00	711.17	228.67	939.84	560.16	62.66
LIABILITY INSURANCE	1,500.00	2,318.80	.00	2,318.80	818.80-	154.59
UNIFORMS	6,000.00	3,589.40	224.50	3,813.90	2,186.10	63.57
EMPLOYEE PHYSICALS	300.00	60.00	.00	60.00	240.00	20.00
TOTAL DEPARTMENT	367,267.00	257,503.13	26,839.69	284,342.82	82,924.18	77.42
<b>TYLER COUNTY JAIL</b>						
SALARIES	57,696.00	49,522.16	5,085.40	54,607.56	3,088.44	94.65
SOCIAL SECURITY	4,000.00	3,526.18	363.59	3,889.77	110.23	97.24
RETIREMENT	3,900.00	3,360.88	355.98	3,716.86	183.14	95.30
HOSPITALIZATION	5,096.00	3,480.50	320.20	3,800.70	1,295.30	74.58
JAIL SUPPLIES	1,000.00	1,122.25	339.20	1,461.45	461.45-	146.15
PRISONERS MEALS	6,500.00	3,403.50	534.06	3,937.56	2,562.44	60.58
JAIL LAUNDRY	1,200.00	293.65	50.00	343.65	856.35	28.64
SECURITY (SPECIAL)	1,500.00	.00	.00	.00	1,500.00	.00
MEDICAL & MISC. JAIL EXPENSE	2,500.00	702.21	23.55	725.76	1,774.24	29.03
TOTAL DEPARTMENT	83,392.00	65,411.33	7,071.98	72,483.31	10,908.69	86.92
<b>CONSTABLES</b>						
SALARIES	10,608.00	8,840.00	884.00	9,724.00	884.00	91.67
SOCIAL SECURITY	748.00	629.36	63.20	692.56	55.44	92.59
RETIREMENT	743.00	619.20	61.92	681.12	61.88	91.67
HOSPITALIZATION	5,096.00	1,493.16	214.02	1,707.18	3,388.82	33.50
CAR ALLOWANCE	7,200.00	6,000.00	600.00	6,600.00	600.00	91.67
BONDS	.00	50.00	.00	50.00	50.00-	.00
UNIFORMS, ETC.	800.00	.00	.00	.00	800.00	.00
EMERGENCY EQUIPMENT	800.00	.00	.00	.00	800.00	.00
TOTAL DEPARTMENT	25,995.00	17,631.72	1,823.14	19,454.86	6,540.14	74.84
<b>DEPT. OF PUBLIC SAFETY</b>						
RADAR REPAIR	.00	765.24	.00	765.24	765.24-	.00
SALARY, SECRETARY (D.P.S.)	10,283.00	8,570.00	857.00	9,427.00	856.00	91.68
SOCIAL SECURITY	726.00	610.22	61.28	671.50	54.50	92.49
RETIREMENT	720.00	600.00	60.00	660.00	60.00	91.67
HOSPITALIZATION	1,294.00	476.00	47.60	523.60	770.40	40.46
OFFICE SUPPLIES	400.00	270.48	.00	270.48	129.52	67.62
TELEPHONE, DPS & P&W	1,500.00	1,871.78	185.52	2,057.30	557.30-	137.15
DRIVERS LICENCE TELEPHONE	.00	.00	.00	.00	.00	.00
BONDS	.00	.00	.00	.00	.00	.00
UTILITIES	1,500.00	1,017.00	132.05	1,149.05	350.95	76.60
TOTAL DEPARTMENT	16,423.00	14,180.72	1,343.45	15,524.17	898.83	94.53
<b>COMMUNITY SERVICES</b>						
SUPPLIES & EQUIPMENT	100.00	.00	.00	.00	100.00	.00
FUEL	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	150.00	132.50	.00	132.50	17.50	88.33
TOTAL DEPARTMENT	250.00	132.50	.00	132.50	117.50	53.00
<b>FOSTER CHILD CARE</b>						
ATTORNEY ALLOWANCE	600.00	.00	.00	.00	600.00	.00

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BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
COURT EXPENSE	300.00	35.00	.00	35.00	265.00	11.67
MEDICAL EXPENSE	525.00	161.32	.00	161.32	363.68	30.73
MISCELLANEOUS	600.00	410.00	.00	410.00	190.00	68.33
ROOM & BOARD	6,000.00	6,174.00	837.00	7,011.00	1,011.00-	116.85
CLOTHING	1,000.00	50.00	.00	50.00	950.00	5.00
TOTAL DEPARTMENT	9,025.00	6,830.32	837.00	7,667.32	1,357.68	84.96
<b>HEALTH &amp; SANITATION</b>						
COUNTY HEALTH OFFICER	2,400.00	2,000.00	200.00	2,200.00	200.00	91.67
AID TO INDIGENTS	2,500.00	2,078.37	77.65	2,156.02	343.98	86.24
TOTAL DEPARTMENT	4,900.00	4,078.37	277.65	4,356.02	543.98	88.90
<b>SENIOR CITIZENS OFFICE</b>						
NEW EQUIPMENT	.00	2,497.00	.00	2,497.00	2,497.00-	.00
SALARIES	19,252.00	15,941.60	1,882.80	17,824.40	1,427.60	92.58
SOCIAL SECURITY	1,348.00	1,135.12	134.63	1,269.75	78.25	94.20
RETIREMENT	165.00	162.75	.00	162.75	2.25	98.64
HOSPITALIZATION	409.00	374.44	.00	374.44	34.56	91.55
OFFICE SUPPLIES	300.00	224.45	98.91	323.36	23.36-	107.79
RECREATION SUPPLIES	.00	.00	.00	.00	.00	.00
TRAINING & EDUCATION	353.00	336.39	77.58	413.97	60.97-	117.27
REPAIRS TO VEHICLES	1,095.00	2,308.95	190.00	2,498.95	1,403.95-	228.21
HOME REPAIRS	.00	.00	.00	.00	.00	.00
GAS & OIL	1,785.00	2,310.18	170.04	2,480.22	695.22-	138.95
MEDICAL EXAMINATIONS	20.00	.00	.00	.00	20.00	.00
UTILITIES	1,592.00	1,483.91	109.32	1,593.23	1.23-	100.08
LIABILITY INS. ON VEHICLES	342.00	2,422.00	.00	2,422.00	2,080.00-	708.19
TOTAL DEPARTMENT	26,661.00	29,196.79	2,663.28	31,860.07	5,199.07-	119.50
<b>COUNTY EXTENSION OFFICE</b>						
SALARIES	18,924.00	15,770.00	1,577.00	17,347.00	1,577.00	91.67
SOCIAL SECURITY	1,335.00	866.54	87.02	953.56	381.44	71.43
RETIREMENT	1,294.00	600.00	60.00	660.00	634.00	51.00
HOSPITALIZATION	.00	.00	.00	.00	.00	.00
OFFICE SUPPLIES	500.00	305.70	19.90	325.60	174.40	65.12
TELEPHONE	1,400.00	1,450.39	150.97	1,601.36	201.36-	114.38
CAR ALLOWANCE-HOME	1,500.00	1,250.00	125.00	1,375.00	125.00	91.67
CAR ALLOWANCE-FARM	1,500.00	1,250.00	125.00	1,375.00	125.00	91.67
OUT-OF-COUNTY TRAVEL, HOME	1,000.00	701.40	.00	701.40	298.60	70.14
OUT-OF-COUNTY TRAVEL, FARM	1,000.00	1,000.00	.00	1,000.00	.00	100.00
DEMONSTRATION SUPPLIES	210.00	90.16	.00	90.16	119.84	42.93
TOTAL DEPARTMENT	28,663.00	23,284.19	2,144.89	25,429.08	3,233.92	88.72
<b>TYLER COUNTY AIRPORT</b>						
OUT-OF-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
REPAIRS, MOWING	2,400.00	1,494.86	3.92	1,498.78	901.22	62.45
UTILITIES	3,000.00	1,572.37	145.59	1,717.96	1,282.04	57.27
INSURANCE	600.00	650.00	.00	650.00	50.00-	108.33
TOTAL DEPARTMENT	6,000.00	3,717.23	149.51	3,866.74	2,133.26	64.45
<b>BUILDING MAINTENANCE</b>						
CONTRACT LABOR	.00	.00	.00	.00	.00	.00

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BUDGET COMPARISON  
GENERAL FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>DISBURSEMENTS</b>						
SALARIES	21,912.00	16,623.90	913.00	17,536.90	4,375.10	80.03
SOCIAL SECURITY	1,545.00	1,136.88	65.28	1,202.16	342.84	77.81
RETIREMENT	1,534.00	1,118.60	63.92	1,182.52	351.48	77.09
HOSPITALIZATION	2,588.00	1,444.10	107.84	1,551.94	1,036.06	59.97
JANITORS SUPPLIES	5,000.00	3,793.49	183.85	3,977.34	1,022.66	79.55
COURTHOUSE UTILITIES	25,000.00	15,025.52	1,828.41	16,853.93	8,146.07	67.42
BUILDING INSURANCE	3,800.00	2,220.75	.00	2,220.75	1,579.25	58.44
TOTAL DEPARTMENT	61,379.00	41,363.24	3,162.30	44,525.54	16,853.46	72.54
<b>TRANSFERS TO:</b>						
TRANSFER TO SANITARY LANDFILL	.00	14,958.80	.00	14,958.80	14,958.80-	.00
TRANSFER TO CAPITAL IMPROVE.	.00	33,500.00	.00	33,500.00	33,500.00-	.00
TRANSFER TO CO.WIDE ROW	.00	13,164.80	.00	13,164.80	13,164.80-	.00
TRANS. TO DATA PROC. FUND	550.00	550.00	.00	550.00	.00	100.00
TRANSFERS TO ADULT PROBATION	.00	.00	.00	.00	.00	.00
TRANS. TO JUV. PROB. (MATCH)	6,500.00	6,500.00	.00	6,500.00	.00	100.00
TOTAL DEPARTMENT	7,050.00	68,673.60	.00	68,673.60	61,623.60-	974.09
TOTAL DISBURSEMENTS	1,395,941.00	1,157,610.95	106,336.07	1,263,947.02	131,993.98	90.54
TOTAL FUND	7,461.00-	106,763.09-	67,433.04	39,330.05-	31,869.05	.00

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BUDGET COMPARISON  
GENERAL ROAD & BRIDGE

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
CO. SPECIAL AD VALOREM TAXES	307,366.00	324,505.01	2,257.22	326,762.23	19,396.23-	106.31
DELINQUENT AD VALOREM TAXES	.00	.00	.00	.00	.00	.00
PAYMENT IN LIEU OF TAXES	.00	3,757.96	.00	3,757.96	3,757.96-	.00
<b>LICENSES &amp; FINES:</b>						
LATERAL ROAD	26,390.00	.00	.00	.00	26,390.00	.00
MOTOR VEHICLE REGISTRATION	390,000.00	328,440.14	31,953.26	360,393.40	29,606.60	92.41
<b>FEES/CHARGES FOR SERVICES</b>						
COUNTY CLERK FINES	105,000.00	58,808.76	6,839.50	65,648.26	39,351.74	62.52
DISTRICT CLERK FINES	20,000.00	15,747.75	1,820.00	17,567.75	2,432.25	87.84
<b>TRANSFERS FROM:</b>						
SPECIAL AUTO TAX	55,000.00	54,984.45	7,178.00	62,162.45	7,162.45-	113.02
<b>TOTAL RECEIPTS</b>	<b>903,756.00</b>	<b>786,244.07</b>	<b>50,047.98</b>	<b>836,292.05</b>	<b>67,463.95</b>	<b>92.54</b>
<b>DISBURSEMENTS</b>						
<b>TRANSFERS TO:</b>						
TRANSFERS/R&B I=====243601%	220,155.87	191,529.85	12,191.74	203,721.59	16,434.28	92.54
TRANS/R&B II=====206500%	186,625.61	162,359.39	10,334.91	172,694.30	13,931.31	92.54
TRANS/R&B III=====288495%	260,729.09	226,827.48	14,438.59	241,266.07	19,463.02	92.54
TRANS/R&B IV=====261404%	236,245.43	205,527.35	13,082.74	218,610.09	17,635.34	92.54
<b>TOTAL DEPARTMENT</b>	<b>903,756.00</b>	<b>786,244.07</b>	<b>50,047.98</b>	<b>836,292.05</b>	<b>67,463.95</b>	<b>92.54</b>
<b>TOTAL DISBURSEMENTS</b>	<b>903,756.00</b>	<b>786,244.07</b>	<b>50,047.98</b>	<b>836,292.05</b>	<b>67,463.95</b>	<b>92.54</b>
<b>TOTAL FUND</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	47,000.00	47,025.95	.00	47,025.95	25.95-	100.06
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	500.00	167.83	18.67	186.50	313.50	37.30
MISCELLANEOUS:						
SALE OF EQUIPMENT	3,700.00	3,700.00	.00	3,700.00	.00	100.00
INTEREST ON INVESTMENTS	5,000.00	2,307.81	.00	2,307.81	2,692.19	46.16
REFUNDS	300.00	1,984.00	.00	1,984.00	1,684.00-	661.33
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	220,155.00	191,529.85	12,191.74	203,721.59	16,433.41	92.54
TRANSFERS FROM JAIL CONST.FU.	19,297.00	19,297.00	.00	19,297.00	.00	100.00
TOTAL RECEIPTS	295,952.00	266,012.44	12,210.41	278,222.85	17,729.15	94.01
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	100,462.00	82,090.46	9,096.00	91,186.46	9,275.54	90.77
SOCIAL SECURITY	7,033.00	5,886.57	650.38	6,536.95	496.05	92.95
RETIREMENT	6,697.00	5,364.45	591.66	5,956.11	740.89	88.94
HOSPITALIZATION	6,700.00	5,677.60	522.24	6,199.84	500.16	92.53
WORKERS COMPENSATION	4,500.00	2,648.90	308.50	2,957.40	1,542.60	65.72
UNEMPLOYMENT INSURANCE	500.00	510.65	.00	510.65	10.65-	102.13
TOTAL DEPARTMENT	125,892.00	102,178.63	11,168.78	113,347.41	12,544.59	90.04
<b>OPERATING EXPENSES</b>						
MACHINERY MAINTENANCE	35,000.00	18,854.49	5,400.50	24,254.99	10,745.01	69.30
GAS, OIL, GREASE	16,000.00	10,770.90	561.95	11,332.85	4,667.15	70.83
TIRES, TUBES	3,500.00	2,181.43	163.90	2,345.33	1,154.67	67.01
CULVERTS	3,000.00	3,500.29	2,135.40	5,635.69	2,635.69-	187.86
ROAD MATERIAL	40,000.00	8,913.59	.00	8,913.59	31,086.41	22.28
BRIDGE REPAIR	10,000.00	912.14	11.34	923.48	9,076.52	9.23
UTILITIES	800.00	441.60	44.49	486.09	313.91	60.76
TRUCK ALLOWANCE	4,800.00	4,000.00	400.00	4,400.00	400.00	91.67
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR/LANDFILL	6,000.00	4,319.50	1,260.00	5,579.50	420.50	92.99
MISCELLANEOUS SUPPLIES	600.00	499.70	325.96	825.66	225.66-	137.61
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INS. ON VEHICLES	1,500.00	3,065.30	.00	3,065.30	1,565.30-	204.35
OUT-OF-COUNTY TRAVEL	750.00	175.04	.00	175.04	574.96	23.34
TOTAL DEPARTMENT	122,050.00	57,633.98	10,303.54	67,937.52	54,112.48	55.66
<b>CAPITAL OUTLAY</b>						
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	13,700.00	4,643.18	.00	4,643.18	9,056.82	33.89
TOTAL DEPARTMENT	13,700.00	4,643.18	.00	4,643.18	9,056.82	33.89
<b>DEBT SERVICE</b>						
PRINCIPLE ON WARRANTS	20,471.00	14,165.20	6,322.62	20,487.82	16.82-	100.08
INTEREST ON WARRANTS	3,303.00	2,408.08	986.33	3,394.41	91.41-	102.77
TOTAL DEPARTMENT	23,774.00	16,573.28	7,308.95	23,882.23	108.23-	100.46
<b>TRANSFERS TO:</b>						
TRANS TO GEN/AD VAL ADVANCE	.00	13,199.64	.00	13,199.64	13,199.64-	.00
TOTAL DEPARTMENT	.00	13,199.64	.00	13,199.64	13,199.64-	.00
TOTAL DISBURSEMENTS	285,416.00	194,228.71	28,781.27	223,009.98	62,406.02	78.14
TOTAL FUND	10,536.00-	71,783.73-	16,570.86	55,212.87-	44,676.87	.00

BUDGET COMPARISON  
ROAD & BRIDGE II

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	101,182.00	101,182.68	.00	101,182.68	.68-	100.00
GENERAL PROPERTY TAXES						
DELINQUENT SP. R&B TAX	500.00	167.83	18.67	186.50	313.50	37.30
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,500.00	6,143.88	.00	6,143.88	643.88-	111.71
REFUNDS	500.00	1,756.25	.00	1,756.25	1,256.25-	351.25
TRANSFERS FROM:						
TRANSFER FROM GENERAL R&B	186,625.00	162,359.39	10,334.91	172,694.30	13,930.70	92.54
TRANS. FROM JAIL CONST. FUND	19,297.00	19,297.00	.00	19,297.00	.00	100.00
TOTAL RECEIPTS	313,604.00	290,907.03	10,353.58	301,260.61	12,343.39	96.06
<b>DISBURSEMENTS</b>						
PERSONAL SERVICES						
SALARIES	81,310.00	70,973.35	7,136.00	78,109.35	3,200.65	96.06
SOCIAL SECURITY	5,692.00	5,053.27	510.24	5,563.51	128.49	97.74
RETIREMENT	5,692.00	4,968.33	499.54	5,467.87	224.13	96.06
HOSPITALIZATION	4,800.00	4,192.17	424.72	4,616.89	183.11	96.19
WORKERS COMPENSATION	3,500.00	2,354.82	274.25	2,629.07	870.93	75.12
UNEMPLOYMENT INSURANCE	500.00	314.07	.00	314.07	185.93	62.81
TOTAL DEPARTMENT	101,494.00	87,856.01	8,844.75	96,700.76	4,793.24	95.28
OPERATING EXPENSES						
MACHINERY MAINTENANCE	23,100.00	12,826.50	1,465.84	14,292.34	8,807.66	61.87
GAS, OIL, GREASE	15,000.00	7,731.57	306.04	8,037.61	6,962.39	53.58
TIRES, TUBES	3,000.00	968.67	26.00	994.67	2,005.33	33.16
CULVERTS	6,000.00	1,640.76	1,205.52	2,846.28	3,153.72	47.44
ROAD MATERIAL	15,000.00	2,628.10	471.50	3,099.60	11,900.40	20.66
BRIDGE REPAIR	.00	761.19	.00	761.19	761.19-	.00
UTILITIES	600.00	431.90	55.64	487.54	112.46	81.26
TRUCK ALLOWANCE	4,800.00	4,000.00	400.00	4,400.00	400.00	91.67
BONDS	.00	50.00	.00	50.00	50.00-	.00
CONTRACT LABOR	1,650.00	784.52	1,330.00	2,114.52	464.52-	128.15
MISCELLANEOUS SUPPLIES	600.00	516.83	150.36	667.19	67.19-	111.20
ASSOCIATION DUES	100.00	.00	.00	.00	100.00	.00
LIABILITY INSURANCE	2,000.00	1,779.30	.00	1,779.30	220.70	88.97
OUT-OF-COUNTY TRAVEL	500.00	102.50	.00	102.50	397.50	20.50
TOTAL DEPARTMENT	72,350.00	34,221.84	5,410.90	39,632.74	32,717.26	54.78
CAPITAL OUTLAY						
BRIDGE REPAIR	12,000.00	1,829.52	.00	1,829.52	10,170.48	15.25
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	50,000.00	.00	300.00	300.00	49,700.00	.60
TOTAL DEPARTMENT	62,000.00	1,829.52	300.00	2,129.52	59,870.48	3.43
DEBT SERVICE						
PRINCIPLE ON WARRANTS	13,457.00	.00	.00	.00	13,457.00	.00
INTEREST ON MACHINE WARRANTS	2,237.00	.00	.00	.00	2,237.00	.00
TOTAL DEPARTMENT	15,694.00	.00	.00	.00	15,694.00	.00
TRANSFERS TO:						
* TRANS. TO GEN/AD VAL ADVANCE	.00	11,189.30	.00	11,189.30	11,189.30-	.00
TRANSFERS TO GENERAL FUND	3,000.00	3,000.00	.00	3,000.00	.00	100.00
TOTAL DEPARTMENT	3,000.00	14,189.30	.00	14,189.30	11,189.30-	472.98
TOTAL DISBURSEMENTS	254,538.00	138,096.67	14,555.65	152,652.32	101,885.68	59.97
TOTAL FUND	59,066.00-	152,810.36-	4,202.07	148,608.29-	89,542.29	.00

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BUDGET COMPARISON  
ROAD & BRIDGE III

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
DISBURSEMENTS						
TRANSFERS TO:						
TRANS. TO GEN/AD VAL ADVANCE	.00	15,632.24	.00	15,632.24	15,632.24-	.00
TRANSFER TO HUD	.00	100.00	.00	100.00	100.00-	.00
TOTAL DEPARTMENT	.00	15,732.24	.00	15,732.24	15,732.24-	.00
TOTAL DISBURSEMENTS	270,978.00	220,890.74	15,996.26	236,887.00	34,091.00	87.42
TOTAL FUND	56,043.00-	68,939.09-	1,430.50	67,508.59-	11,465.59	.00

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BUDGET COMPARISON  
ROAD & BRIDGE IV

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	137,843.00	137,843.10	.00	137,843.10	.10-	100.00
GENERAL PROPERTY TAXES						
DELINQUENT SPECIAL R&B TAX	500.00	167.37	18.68	186.05	313.95	37.21
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	5,000.00	7,583.16	.00	7,583.16	2,583.16-	151.66
REFUNDS	1,000.00	.00	.00	.00	1,000.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL R&B	236,245.00	205,527.35	13,082.74	218,610.09	17,634.91	92.54
TRANS. FROM JAIL CONST. FUND	19,297.00	19,297.00	.00	19,297.00	.00	100.00
TOTAL RECEIPTS	399,885.00	370,417.98	13,101.42	383,519.40	16,365.60	95.91
<b>DISBURSEMENTS</b>						
<b>PERSONAL SERVICES</b>						
SALARIES	124,366.00	97,680.00	9,768.00	107,448.00	16,918.00	86.40
SOCIAL SECURITY	8,706.00	6,955.00	698.44	7,653.44	1,052.56	87.91
RETIREMENT	8,706.00	6,837.80	683.78	7,521.58	1,184.42	86.40
HOSPITALIZATION	7,700.00	6,437.20	643.72	7,080.92	619.08	91.96
WORKERS COMPENSATION	6,500.00	2,896.27	337.31	3,233.58	3,266.42	49.75
UNEMPLOYMENT INSURANCE	550.00	475.86	.00	475.86	74.14	86.52
TOTAL DEPARTMENT	156,528.00	121,282.13	12,131.25	133,413.38	23,114.62	85.23
<b>OPERATING EXPENSES</b>						
MACHINERY MAINTENANCE	15,000.00	13,976.99	7,773.86	21,750.85	6,750.85-	145.01
GAS, OIL, GREASE	15,000.00	11,063.07	1,085.50	12,148.57	2,851.43	80.99
TIRES, TUBES	1,500.00	676.58	480.38	1,156.96	343.04	77.13
CULVERTS	3,000.00	1,861.46	126.96	1,988.42	1,011.58	66.28
ASPHALT & ROAD OIL	50,000.00	17,069.74	605.55	17,675.29	32,324.71	35.35
BRIDGE REPAIR	25,000.00	244.02	.00	244.02	24,755.98	.98
UTILITIES	1,000.00	824.30	98.52	922.82	77.18	92.28
TRUCK ALLOWANCE	4,800.00	4,000.00	400.00	4,400.00	400.00	91.67
BONDS	.00	.00	.00	.00	.00	.00
CONTRACT LABOR	2,000.00	400.00	.00	400.00	1,600.00	20.00
MISCELLANEOUS SUPPLIES	.00	1,330.27	196.61	1,526.88	1,526.88-	.00
ASSOCIATION DUES	.00	.00	.00	.00	.00	.00
LIABILITY INSURANCE	2,000.00	2,860.30	.00	2,860.30	860.30-	143.02
OUT-OF-COUNTY TRAVEL	1,500.00	101.53	.00	101.53	1,398.47	6.77
TOTAL DEPARTMENT	120,800.00	54,408.26	10,767.38	65,175.64	55,624.36	53.95
<b>CAPITAL OUTLAY</b>						
BRIDGE REPAIR	.00	375.00	.00	375.00	375.00-	.00
JAIL LAND PURCHASE-TO BE REIMB	.00	.00	.00	.00	.00	.00
PURCHASE OF EQUIPMENT	50,000.00	30,707.89	1,042.65	31,750.54	18,249.46	63.50
TOTAL DEPARTMENT	50,000.00	31,082.89	1,042.65	32,125.54	17,874.46	64.25
<b>DEBT SERVICE</b>						
INTEREST ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>TRANSFERS TO:</b>						
TRANS. TO GEN/AD VAL ADVANCE	.00	14,164.29	.00	14,164.29	14,164.29-	.00
TOTAL DEPARTMENT	.00	14,164.29	.00	14,164.29	14,164.29-	.00
TOTAL DISBURSEMENTS	327,328.00	220,937.57	23,941.28	244,878.85	82,449.15	74.81
TOTAL FUND	72,557.00-	149,480.41-	10,839.86	138,640.55-	66,083.55	.00

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BUDGET COMPARISON  
GENERAL REVENUE SHARING

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	41,439.00	41,439.86	.00	41,439.86	.86-	100.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	165,492.00	184,025.00	.00	184,025.00	18,533.00-	111.20
MISCELLANEOUS: INTEREST ON INVESTMENTS	3,000.00	3,893.89	427.01	4,320.90	1,320.90-	144.03
TOTAL RECEIPTS	209,931.00	229,358.75	427.01	229,785.76	19,854.76-	109.46
<b>DISBURSEMENTS</b>						
<b>CAPITAL OUTLAY</b>						
LAW ENFORCEMENT VEHICLES	18,000.00	.00	.00	.00	18,000.00	.00
TOTAL DEPARTMENT	18,000.00	.00	.00	.00	18,000.00	.00
<b>CAPITAL OUTLAY</b>						
COUNTY CLERK COPY MACHINE	8,149.00	8,056.00	.00	8,056.00	93.00	98.86
DIST. CLERK COPY MACHINE	8,349.00	8,349.00	.00	8,349.00	.00	100.00
2 TYPEWRITERS/TAX OFFICE	1,900.00	.00	.00	.00	1,900.00	.00
NEW EQUIPMENT	2,000.00	640.00	.00	640.00	1,360.00	32.00
TOTAL DEPARTMENT	20,398.00	17,045.00	.00	17,045.00	3,353.00	83.56
<b>FINANCIAL ADMINISTRATION:</b>						
TRAINING & EDUCATION (R.S.)	.00	.00	.00	.00	.00	.00
LEASE EQUIPMENT/AUDITOR	.00	.00	.00	.00	.00	.00
INDEPENDENT AUDIT	10,500.00	10,700.00	.00	10,700.00	200.00-	101.90
TYLER COUNTY APPRAISEL DIST.	60,375.00	43,473.57	.00	43,473.57	16,901.43	72.01
DEL TAXES & ON-LINE	16,000.00	16,065.88	.00	16,065.88	65.88-	100.41
TOTAL DEPARTMENT	86,875.00	70,239.45	.00	70,239.45	16,635.55	80.85
<b>CONSERVATION:</b>						
LONG LEAF SOIL & WATER CONSER.	750.00	750.00	.00	750.00	.00	100.00
RURAL FIRE PROTECTION	13,500.00	11,250.00	1,125.00	12,375.00	1,125.00	91.67
TOTAL DEPARTMENT	14,250.00	12,000.00	1,125.00	13,125.00	1,125.00	92.11
<b>CULTURE &amp; RECREATION:</b>						
ALLEN SHIVERS LIBRARY	16,000.00	12,000.00	.00	12,000.00	4,000.00	75.00
NUTRITION CENTER	.00	.00	.00	.00	.00	.00
KIRBY MUSEUM MAINTENANCE	1,000.00	111.35	7.00	118.35	881.65	11.84
HISTORICAL SOCIETY	400.00	.00	.00	.00	400.00	.00
TOTAL DEPARTMENT	17,400.00	12,111.35	7.00	12,118.35	5,281.65	69.65
<b>MISCELLANEOUS:</b>						
MH-MR CONTRIBUTION	7,609.00	7,609.00	.00	7,609.00	.00	100.00
ADVERTISING	392.00	.00	.00	.00	392.00	.00
CONTINGENCY ACCOUNT	41,439.00	97.00	68.00	165.00	41,274.00	.40
TOTAL DEPARTMENT	49,440.00	7,706.00	68.00	7,774.00	41,666.00	15.72
<b>TRANSFERS TO:</b>						
TRANSFERS TO REV. SHARING I	2,495.00	2,495.70	.00	2,495.70	.70-	100.03
TRANSFERS TO REV. SHARING III	1,215.00	1,215.81	.00	1,215.81	.81-	100.07
TRANS. TO REV. SHARING S. W.	41,297.00	31,095.75	.00	31,095.75	10,201.25	75.30
TOTAL DEPARTMENT	45,007.00	34,807.26	.00	34,807.26	10,199.74	77.34
TOTAL DISBURSEMENTS	251,370.00	153,909.06	1,200.00	155,109.06	96,260.94	61.71
TOTAL FUND	41,439.00	75,449.69-	772.99	74,676.70-	116,115.70	180.21-

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	2,495.70-	2,495.70-	.00	2,495.70-	.00	.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM: TRANSFER FROM GEN REV SHAR	2,495.00	2,495.70	.00	2,495.70	.70-	100.03
TOTAL RECEIPTS	.70-	.00	.00	.00	.70-	.00
<b>DISBURSEMENTS</b>						
DEBT SERVICE: PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.70	.00	.00	.00	.70	.00

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BUDGET COMPARISON  
REVENUE SHARING, PCT. II

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	9,991.00	9,991.15	.00	9,991.15	.15-	100.00
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	9,991.00	9,991.15	.00	9,991.15	.15-	100.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
ROAD MATERIAL	.00	8,863.03	.00	8,863.03	8,863.03-	.00
BRIDGE MATERIAL	.00	1,128.12	.00	1,128.12	1,128.12-	.00
TOTAL DEPARTMENT	.00	9,991.15	.00	9,991.15	9,991.15-	.00
TOTAL DISBURSEMENTS	.00	9,991.15	.00	9,991.15	9,991.15-	.00
TOTAL FUND	9,991.00-	.00	.00	.00	9,991.00-	.00

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BUDGET COMPARISON  
REVENUE SHARING, PCT. III

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	1,215.81-	1,215.81-	.00	1,215.81-	.00	.00
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER FROM GEN REV SHAR	1,215.00	1,215.81	.00	1,215.81	.81-	100.07
TOTAL RECEIPTS	.81-	.00	.00	.00	.81-	.00
<b>DISBURSEMENTS</b>						
DEBT SERVICE:						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.81	.00	.00	.00	.81	.00

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BUDGET COMPARISON  
REVENUE SHARING, PCT. IV

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	7,256.00	7,256.96	.00	7,256.96	.96-	100.01
INTER-GOVERNMENTAL REVENUE ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS: INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	7,256.00	7,256.96	.00	7,256.96	.96-	100.01
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY ROAD MATERIAL	.00	947.19	.00	947.19	947.19-	.00
PURCHASE OF EQUIPMENT	.00	6,309.77	.00	6,309.77	6,309.77-	.00
TOTAL DEPARTMENT	.00	7,256.96	.00	7,256.96	7,256.96-	.00
<b>DEBT SERVICE:</b>						
PRINCIPLE ON WARRANTS	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	7,256.96	.00	7,256.96	7,256.96-	.00
TOTAL FUND	7,256.00-	.00	.00	.00	7,256.00-	.00

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BUDGET COMPARISON  
REV. SHARING, SOLID WASTE

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	5,868.00	5,868.48	.00	5,868.48	.48-	100.01
INTER-GOVERNMENTAL REVENUE						
ENTITLEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	.00	.00	.00	.00	.00
TRANSFERS FROM:						
TRANSFER FROM GEN REV SHAR	41,297.00	31,095.75	.00	31,095.75	10,201.25	75.30
TOTAL RECEIPTS	47,165.00	36,964.23	.00	36,964.23	10,200.77	78.37
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SALARIES	26,400.00	23,764.00	2,376.40	26,140.40	259.60	99.02
SOCIAL SECURITY	1,848.00	1,692.00	169.92	1,861.92	13.92-	100.75
RETIREMENT	1,848.00	945.80	94.58	1,040.38	807.62	56.30
HOSPITALIZATION	2,433.00	1,554.40	155.44	1,709.84	723.16	70.28
WORKERS COMPENSATION	2,160.00	1,392.68	162.19	1,554.87	605.13	71.98
UNEMPLOYMENT INSURANCE	900.00	228.72	.00	228.72	671.28	25.41
REPAIRS TO EQUIPMENT	3,500.00	75.59	.00	75.59	3,424.41	2.16
GAS, OIL, GREASE	2,400.00	996.48	.00	996.48	1,403.52	41.52
MISCELLANEOUS	300.00	234.19	.00	234.19	65.81	78.06
TOTAL DEPARTMENT	41,789.00	30,883.86	2,958.53	33,842.39	7,946.61	80.98
<b>CAPITAL OUTLAY</b>						
PURCHASE OF NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>TOTAL DISBURSEMENTS</b>	<b>41,789.00</b>	<b>30,883.86</b>	<b>2,958.53</b>	<b>33,842.39</b>	<b>7,946.61</b>	<b>80.98</b>
<b>TOTAL FUND</b>	<b>5,376.00-</b>	<b>6,080.37-</b>	<b>2,958.53</b>	<b>3,121.84-</b>	<b>2,254.16-</b>	<b>.00</b>

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BUDGET COMPARISON  
LIBRARY FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	15,648.26	.00	15,648.26	15,648.26-	.00
FEES/CHARGES FOR SERVICES						
COUNTY CLERK FINES	.00	355.00	30.00	385.00	385.00-	.00
DISTRICT CLERK FINES	.00	1,170.00	165.00	1,335.00	1,335.00-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	242.04	.00	242.04	242.04-	.00
TOTAL RECEIPTS	.00	17,415.30	195.00	17,610.30	17,610.30-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
WEST PUB.CO.VS/TYLER CO.LIBR.	.00	5,900.00	.00	5,900.00	5,900.00-	.00
LIBRARY BOOKS & SUPPLIES	.00	307.97	35.99	343.96	343.96-	.00
TOTAL DEPARTMENT	.00	6,207.97	35.99	6,243.96	6,243.96-	.00
TOTAL DISBURSEMENTS	.00	6,207.97	35.99	6,243.96	6,243.96-	.00
TOTAL FUND	.00	11,207.33-	159.01-	11,366.34-	11,366.34	.00

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BUDGET COMPARISON  
SANITARY LANDFILL

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	14,277.32	.00	14,277.32	14,277.32-	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	.00	9,180.00	909.20	10,089.20	10,089.20-	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENT	.00	393.62	.00	393.62	393.62-	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	.00	14,958.80	.00	14,958.80	14,958.80-	.00
TOTAL RECEIPTS	.00	38,809.74	909.20	39,718.94	39,718.94-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
PURCHASE OF EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TRANSFERS TO:						
TRANSFER TO GENERAL FUND	.00	14,958.80	.00	14,958.80	14,958.80-	.00
TOTAL DEPARTMENT	.00	14,958.80	.00	14,958.80	14,958.80-	.00
TOTAL DISBURSEMENTS	.00	14,958.80	.00	14,958.80	14,958.80-	.00
TOTAL FUND	.00	23,850.94-	909.20-	24,760.14-	24,760.14	.00

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BUDGET COMPARISON  
1985 TYLER COUNTY TCDBG

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BALANCE 10-1-85	.00	.00	.00	.00	.00	.00
INTER-GOVERNMENTAL REVENUE						
GRANT REVENUE	390,000.00	33,013.93	.00	33,013.93	356,986.07	8.47
TRANSFERS FROM:						
TRANSFER FROM R & B III	.00	100.00	.00	100.00	100.00-	.00
TOTAL RECEIPTS	390,000.00	33,113.93	.00	33,113.93	356,886.07	8.49
<b>DISBURSEMENTS</b>						
<b>ADMINISTRATION</b>						
GENERAL ADMINISTRATION	19,840.00	10,346.43	.00	10,346.43	9,493.57	52.15
STREET IMPROVEMENTS	165,420.00	.00	.00	.00	165,420.00	.00
ENGINEERING/ARCHITECTURAL SERV	43,882.00	22,667.50	.00	22,667.50	21,214.50	51.66
FLOOD & DRAINAGE IMPROVEMENTS	160,858.00	.00	.00	.00	160,858.00	.00
TOTAL DEPARTMENT	390,000.00	33,013.93	.00	33,013.93	356,986.07	8.47
TOTAL DISBURSEMENTS	390,000.00	33,013.93	.00	33,013.93	356,986.07	8.47
TOTAL FUND	.00	100.00-	.00	100.00-	100.00	.00

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BUDGET COMPARISON  
JAIL INTEREST & SINKING F

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE OCT. 1, 1985	.00	.00	.00	.00	.00	.00
GENERAL PROPERTY TAXES						
CURRENT AD VALOREM TAXES	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENT	.00	16,274.02	16,274.02	32,548.04	32,548.04-	.00
OTHER REVENUE	.00	.00	.00	.00	.00	.00
ACCRUED INTEREST	.00	.00	.00	.00	.00	.00
TOTAL RECEIPTS	.00	16,274.02	16,274.02	32,548.04	32,548.04-	.00
<b>DISBURSEMENTS</b>						
<b>DEBT SERVICE</b>						
BOND PAYABLE, SERIES 1986	.00	.00	.00	.00	.00	.00
INTEREST PAYABLE, SERIES 1986	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
<b>CAPITAL OUTLAY</b>						
CONTINGENCY ACCOUNT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	16,274.02-	16,274.02-	32,548.04-	32,548.04	.00

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BUDGET COMPARISON  
JAIL CAPITAL PROJECT FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE OCT. 1, 1985	.00	264.85	.00	264.85	264.85-	.00
SALE OF BONDS, SERIES 1986	.00	1,800,000.00	.00	1,800,000.00	1,800,000.00-	.00
MISCELLANEOUS:						
OTHER REVENUE	.00	.00	.00	.00	.00	.00
INTEREST ON INVESTMENT	.00	6,989.08	182.91	7,171.99	7,171.99-	.00
SALE OF BUILDINGS ON JAIL SITE	.00	1,175.00	.00	1,175.00	1,175.00-	.00
TOTAL RECEIPTS	.00	1,808,428.93	182.91	1,808,611.84	1,808,611.84-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
CONTINGENCIES ON CONSTRUCTION	.00	144.68	.00	144.68	144.68-	.00
LAND PURCHASE	.00	79,188.00	.00	79,188.00	79,188.00-	.00
SITWORK	.00	.00	.00	.00	.00	.00
CONSTRUCTION OF BUILDINGS	.00	.00	.00	.00	.00	.00
ENGINEERING / ARCHITECTURAL	.00	59,851.92	16,913.32	76,765.24	76,765.24-	.00
GEOTECHNICAL / LEGAL FEES	.00	2,506.52	.00	2,506.52	2,506.52-	.00
ADMINISTRATIVE/ LEGAL FEES	.00	14.00	.00	14.00	14.00-	.00
TOTAL DEPARTMENT	.00	141,705.12	16,913.32	158,618.44	158,618.44-	.00
TOTAL DISBURSEMENTS	.00	141,705.12	16,913.32	158,618.44	158,618.44-	.00
TOTAL FUND	.00	1,666,723.81-	16,730.41	1,649,993.40-	1,649,993.40-	.00

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BUDGET COMPARISON  
DATA PROCESSING FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	183.55-	183.55-	.00	183.55-	.00	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL FUND	550.00	550.00	.00	550.00	.00	100.00
TRANSFERS FROM ADULT PROBATION	6,000.00	5,000.00	1,000.00	6,000.00	.00	100.00
TOTAL RECEIPTS	6,366.45	5,366.45	1,000.00	6,366.45	.00	100.00
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SUPPLIES	.00	556.30	.00	556.30	556.30-	.00
PROFESSIONAL SERVICES	.00	202.50	.00	202.50	202.50-	.00
COUNTY AUDITORS LEASE	717.00	2,602.39	619.42	3,221.81	2,504.81-	449.35
ADULT PROBATION LEASE	6,000.00	3,926.00	500.00	4,426.00	1,574.00	73.77
TOTAL DEPARTMENT	6,717.00	7,287.19	1,119.42	8,406.61	1,689.61-	125.15
<b>CAPITAL OUTLAY</b>						
NEW EQUIPMENT	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	6,717.00	7,287.19	1,119.42	8,406.61	1,689.61-	125.15
TOTAL FUND	350.55	1,920.74	119.42	2,040.16	1,689.61-	581.99

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BUDGET COMPARISON  
CAPITOL IMPROVEMENT FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	33,870.00	33,870.64	.00	33,870.64	.64-	100.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	635.68	.00	635.68	635.68-	.00
TRANSFERS FROM:						
TRANS FROM JAIL CONSTRUCTION	.00	2,200.00	.00	2,200.00	2,200.00-	.00
TRANSFERS FROM GENERAL FUND	.00	33,500.00	.00	33,500.00	33,500.00-	.00
TOTAL RECEIPTS	33,870.00	70,206.32	.00	70,206.32	36,336.32-	207.28
<b>DISBURSEMENTS</b>						
COUNTY CLERK:						
COPY MACHINE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
DISTRICT CLERK						
COPY MACHINE	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TAX OFFICE						
TYPEWRITERS (2)	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
SHERIFF DEPARTMENT						
RADIO TOWER	2,500.00	.00	.00	.00	2,500.00	.00
TOTAL DEPARTMENT	2,500.00	.00	.00	.00	2,500.00	.00
TYLER COUNTY JAIL						
JAIL REPAIRS	1,000.00	96.50	.00	96.50	903.50	9.65
TOTAL DEPARTMENT	1,000.00	96.50	.00	96.50	903.50	9.65
BUILDING MAINTENANCE						
REPAIRS TO BUILDING	3,000.00	1,675.20	341.65	2,016.85	983.15	67.23
AIR CONDITIONERS	2,000.00	94.50	.00	94.50	1,905.50	4.73
BOILER REPAIRS	3,000.00	271.49	.00	271.49	2,728.51	9.05
ELEVATOR REPAIRS	2,000.00	976.50	198.00	1,174.50	825.50	58.73
TOTAL DEPARTMENT	10,000.00	3,017.69	539.65	3,557.34	6,442.66	35.57
CAPITAL OUTLAY						
OFFICE EQUIPMENT	10,000.00	1,886.15	.00	1,886.15	8,113.85	18.86
TOTAL DEPARTMENT	10,000.00	1,886.15	.00	1,886.15	8,113.85	18.86
CAPITAL OUTLAY						
REPAIRS TO BUILDING	.00	1,662.06	.00	1,662.06	1,662.06-	.00
AIR CONDITIONERS & REPAIRS	.00	118.25	.00	118.25	118.25-	.00
REPAIRS TO ELEVATOR	.00	10.60	.00	10.60	10.60-	.00
TOTAL DEPARTMENT	.00	1,790.91	.00	1,790.91	1,790.91-	.00
TRANSFERS TO:						
TRANS TO GENERAL FUND	.00	33,500.00	.00	33,500.00	33,500.00-	.00
TOTAL DEPARTMENT	.00	33,500.00	.00	33,500.00	33,500.00-	.00
TOTAL DISBURSEMENTS	23,500.00	40,291.25	539.65	40,830.90	17,330.90-	173.75
TOTAL FUND	10,370.00-	29,915.07-	539.65	29,375.42-	19,005.42	.00

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BUDGET COMPARISON  
COUNTY-WIDE RIGHT-OF-WAY

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	12,961.89	.00	12,961.89	12,961.89-	.00
GENERAL PROPERTY TAXES						
DELINQUENT TAXES	.00	138.25	17.55	155.80	155.80-	.00
INTER-GOVERNMENTAL REVENUE						
STATE REIMBURSEMENTS	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
INTEREST ON INVESTMENTS	.00	242.05	.00	242.05	242.05-	.00
TRANSFERS FROM:						
TRANSFERS FROM GENERAL	.00	13,164.80	.00	13,164.80	13,164.80-	.00
TOTAL RECEIPTS	.00	26,506.99	17.55	26,524.54	26,524.54-	.00
<b>DISBURSEMENTS</b>						
CAPITAL OUTLAY						
RIGHT-OF-WAY PURCHASES	.00	20.50	.00	20.50	20.50-	.00
TOTAL DEPARTMENT	.00	20.50	.00	20.50	20.50-	.00
MISCELLANEOUS:						
PROFESSIONAL SERVICES	.00	400.00	.00	400.00	400.00-	.00
TOTAL DEPARTMENT	.00	400.00	.00	400.00	400.00-	.00
TRANSFERS TO:						
TRANSFER TO GENERAL FUND	.00	13,164.80	.00	13,164.80	13,164.80-	.00
TOTAL DEPARTMENT	.00	13,164.80	.00	13,164.80	13,164.80-	.00
TOTAL DISBURSEMENTS	.00	13,585.30	.00	13,585.30	13,585.30-	.00
TOTAL FUND	.00	12,921.69-	17.55-	12,939.24-	12,939.24	.00

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BUDGET COMPARISON  
SENIOR CITIZENS FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	.00	.00	.00	.00	.00
MISCELLANEOUS:						
TRANSPORTATION DONATIONS	.00	544.72	103.43	648.15	648.15-	.00
OTHER REVENUE	.00	168.00	.00	168.00	168.00-	.00
TOTAL RECEIPTS	.00	712.72	103.43	816.15	816.15-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO DETCOG	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	.00	.00	.00	.00	.00	.00
TOTAL FUND	.00	712.72-	103.43-	816.15-	816.15	.00

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BUDGET COMPARISON  
CRIMINAL DIST. ATTY FEE F

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	4,443.08	.00	4,443.08	4,443.08-	.00
FEEES/CHARGES FOR SERVICES						
CRIMINAL DIST. ATTY. FEES	.00	5,655.23	1,642.25	7,297.48	7,297.48-	.00
TOTAL RECEIPTS	.00	10,098.31	1,642.25	11,740.56	11,740.56-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
MISCELLANEOUS	.00	7,049.04	30.40	7,079.44	7,079.44-	.00
TOTAL DEPARTMENT	.00	7,049.04	30.40	7,079.44	7,079.44-	.00
TOTAL DISBURSEMENTS	.00	7,049.04	30.40	7,079.44	7,079.44-	.00
TOTAL FUND	.00	3,049.27-	1,611.85-	4,661.12-	4,661.12	.00

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BUDGET COMPARISON  
ADULT PROBATION FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 9-1-85	31,000.00	49,594.54	.00	49,594.54	18,594.54-	159.98
INTER-GOVERNMENTAL REVENU						
PRESENTENCE INVEST REIMB.	.00	.00	.00	.00	.00	.00
TEX. ADULT PROBATION COMM.	33,000.00	33,777.00	.00	33,777.00	777.00-	102.35
STATE REFUNDS	.00	100.00	.00	100.00	100.00-	.00
FEES/CHARGES FOR SERVICES						
FEES COLLECTED	49,000.00	43,379.00	3,450.00	46,829.00	2,171.00	95.57
MISCELLANEDUS:						
INTEREST ON INVESTMENTS	2,000.00	1,729.90	.00	1,729.90	270.10	86.50
TOTAL RECEIPTS	115,000.00	128,580.44	3,450.00	132,030.44	17,030.44-	114.81
<b>DISBURSEMENTS</b>						
OPERATING EXPENSES						
SALARIES	66,711.00	60,356.56	5,486.96	65,843.52	867.48	98.70
SOCIAL SECURITY	4,975.00	4,293.60	392.32	4,685.92	289.08	94.19
RETIREMENT	4,975.00	4,225.10	319.42	4,544.52	430.48	91.35
HOSPITALIZATION	4,850.00	4,031.06	366.46	4,397.52	452.48	90.67
UNEMPLOYMENT	.00	398.73	.00	398.73	398.73-	.00
SUPPLIES & OTHER OPERATING EXP	5,700.00	2,022.42	593.85	2,616.27	3,083.73	45.90
PER DIEM	1,500.00	831.62	.00	831.62	668.38	55.44
MILEAGE OR CAR ALLOWANCE	3,400.00	11.04	.00	11.04	3,388.96	.32
PROFESSIONAL SERVICES	5,500.00	724.80	.00	724.80	4,775.20	13.18
CONTRACT SERV FOR PROBATIONERS	5,925.00	.00	.00	.00	5,925.00	.00
FY 85 SURPLUS REFUND	13,942.00	13,942.00	.00	13,942.00	.00	100.00
TOTAL DEPARTMENT	117,478.00	90,836.93	7,159.01	97,995.94	19,482.06	83.42
TRANSFERS TO:						
TRANS-FISCAL YEAR SERVICE FEE	.00	256.47	.00	256.47	256.47-	.00
TRANS. TO GENERAL/ EQUIP. USE	400.00	700.00	.00	700.00	300.00-	175.00
TRANSFERS TO D PROC FUND	7,200.00	5,000.00	1,000.00	6,000.00	1,200.00	83.33
TOTAL DEPARTMENT	7,600.00	5,956.47	1,000.00	6,956.47	643.53	91.53
TOTAL DISBURSEMENTS	125,078.00	96,793.40	8,159.01	104,952.41	20,125.59	83.91
TOTAL FUND	10,078.00	31,787.04-	4,709.01	27,078.03-	37,156.03	268.68-

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BUDGET COMPARISON  
JUVENILE PROBATION FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 9-1-85	.00	3,596.82	.00	3,596.82	3,596.82-	.00
INTER-GOVERNMENTAL REVENUE						
REIMB. FOR INDEPENDENT AUDIT	.00	.00	1,550.00	1,550.00	1,550.00-	.00
TEX. JUV. PROB. COMM. GRANT	24,518.00	21,158.00	1,944.00	23,102.00	1,416.00	94.22
TRANSFERS FROM:						
TRANSFER OF MATCHING FUNDS	6,500.00	6,500.00	.00	6,500.00	.00	100.00
TOTAL RECEIPTS	31,018.00	31,254.82	3,494.00	34,748.82	3,730.82-	112.03
<b>DISBURSEMENTS</b>						
<b>OPERATING EXPENSES</b>						
SALARIES	19,530.00	17,902.50	1,627.50	19,530.00	.00	100.00
SOCIAL SECURITY	1,370.00	1,273.48	116.36	1,389.84	19.84-	101.45
RETIREMENT	1,370.00	1,253.12	113.92	1,367.04	2.96	99.78
HOSPITALIZATION	1,250.00	1,167.98	106.18	1,274.16	24.16-	101.93
WORKERS COMPENSATION	125.00	95.88	9.52	105.40	19.60	84.32
UNEMPLOYMENT INSURANCE	125.00	109.42	.00	109.42	15.58	87.54
SUPPLIES & OTHER OPERATING EXP	2,541.00	270.64	1,521.89	1,792.53	748.47	70.54
TRAINING & EDUCATION	507.00	308.96	62.10	371.06	135.94	73.19
MONTHLY CAR ALLOW	4,200.00	3,850.00	350.00	4,200.00	.00	100.00
IN-COUNTY TRAVEL	.00	.00	.00	.00	.00	.00
PROFESSIONAL SERVICES	.00	2,150.00	.00	2,150.00	2,150.00-	.00
RESIDENTIAL SERVICES	1,408.00	.00	.00	.00	1,408.00	.00
NON-RESIDENTIAL SERVICES	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	32,426.00	28,381.98	3,907.47	32,289.45	136.55	99.58
<b>TRANSFERS TO:</b>						
TRANSFERS TO GENERAL FUND	.00	.00	.00	.00	.00	.00
TOTAL DEPARTMENT	.00	.00	.00	.00	.00	.00
TOTAL DISBURSEMENTS	32,426.00	28,381.98	3,907.47	32,289.45	136.55	99.58
TOTAL FUND	1,408.00	2,872.84-	413.47	2,459.37-	3,867.37	174.67-

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	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	13,667.60	.00	13,667.60	13,667.60-	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE REVENUE	.00	20,172.00	1,280.00	21,452.00	21,452.00-	.00
DIST. & COUNTY CLERK REVENUE	.00	2,032.00	142.00	2,174.00	2,174.00-	.00
TOTAL RECEIPTS	.00	35,871.60	1,422.00	37,293.60	37,293.60-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	24,257.70	.00	24,257.70	24,257.70-	.00
TOTAL DEPARTMENT	.00	24,257.70	.00	24,257.70	24,257.70-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	2,061.80	633.50	2,695.30	2,695.30-	.00
TOTAL DEPARTMENT	.00	2,061.80	633.50	2,695.30	2,695.30-	.00
TOTAL DISBURSEMENTS	.00	26,319.50	633.50	26,953.00	26,953.00-	.00
TOTAL FUND	.00	9,552.10-	788.50-	10,340.60-	10,340.60	.00

BUDGET COMPARISON  
JUDICIAL EDUCATION FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE OCT. 1	.00	2.00	.00	2.00	2.00-	.00
FEES/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE FEES	.00	2,732.00	187.00	2,919.00	2,919.00-	.00
DISTRICT CLERK FEES	.00	19.00	2.00	21.00	21.00-	.00
COUNTY CLERK FEES	.00	110.00	10.00	120.00	120.00-	.00
TOTAL RECEIPTS	.00	2,863.00	199.00	3,062.00	3,062.00-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	2,568.60	.00	2,568.60	2,568.60-	.00
TOTAL DEPARTMENT	.00	2,568.60	.00	2,568.60	2,568.60-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	205.90	79.50	285.40	285.40-	.00
TOTAL DEPARTMENT	.00	205.90	79.50	285.40	285.40-	.00
TOTAL DISBURSEMENTS	.00	2,774.50	79.50	2,854.00	2,854.00-	.00
TOTAL FUND	.00	88.50-	119.50-	208.00-	208.00	.00

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE 10-1-85	.00	341.50	.00	341.50	341.50-	.00
FEE/CHARGES FOR SERVICES						
JUSTICE-OF-PEACE REVENUE	.00	10,176.50	601.50	10,778.00	10,778.00-	.00
DIST. & COUNTY CLERK REVENUE	.00	2,580.00	190.00	2,770.00	2,770.00-	.00
TOTAL RECEIPTS	.00	13,098.00	791.50	13,889.50	13,889.50-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	11,480.85	.00	11,480.85	11,480.85-	.00
TOTAL DEPARTMENT	.00	11,480.85	.00	11,480.85	11,480.85-	.00
TRANSFERS TO:						
TRANSFERS TO GENERAL FUND	.00	908.20	367.45	1,275.65	1,275.65-	.00
TOTAL DEPARTMENT	.00	908.20	367.45	1,275.65	1,275.65-	.00
TOTAL DISBURSEMENTS	.00	12,389.05	367.45	12,756.50	12,756.50-	.00
TOTAL FUND	.00	708.95-	424.05-	1,133.00-	1,133.00	.00

BUDGET COMPARISON  
DPS ARREST FUND

MONTHLY REPORT AUGUST ,1986

	BUDGET 1986	PREVIOUS MONTHS	THIS MONTH	YEAR TO DATE	OVER/UNDER BUDGET	PERCENT USED
<b>RECEIPTS</b>						
BEGINNING BALANCE OCT. 1	.00	.00	.00	.00	.00	.00
FEE/CHARGES FOR SERVICES						
DISTRICT CLERK FEES	.00	.00	.00	.00	.00	.00
COUNTY CLERK FEES	.00	10.00	.00	10.00	10.00-	.00
JUSTICE OF PEACE REVENUE	.00	1,530.00	21.00	1,551.00	1,551.00-	.00
TOTAL RECEIPTS	.00	1,540.00	21.00	1,561.00	1,561.00-	.00
<b>DISBURSEMENTS</b>						
MISCELLANEOUS:						
PAYMENTS TO STATE	.00	1,540.00	.00	1,540.00	1,540.00-	.00
TOTAL DEPARTMENT	.00	1,540.00	.00	1,540.00	1,540.00-	.00
TOTAL DISBURSEMENTS	.00	1,540.00	.00	1,540.00	1,540.00-	.00
TOTAL FUND	.00	.00	21.00-	21.00-	21.00	.00

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

## GENERAL FUND

## COMM. COURT APPROPRIATIONS

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1040105	WORKERS COMPENSATION DET WORKERS COMPENSATION	30914	925.49
1040120	ASSOCIATION DUES CO.& DIST.CLERKS ASSOC/TX DISTRICT CLERK	30915	20.00
1040707	OFFICE SUPPLIES U.S. POSTMASTER	30916	22.00
1040720	ASSOCIATION DUES CO.& DIST.CLERKS ASSOC.TX	30917	20.00

## JURY ACCOUNT

1040855	COURT APPOINTED ATTORNEYS DWAYNE V. OVERSTREET 88TH JUDICIAL DISTRICT	30918	350.00
1040922	PROFESSIONAL SERVICES HENSARLING, SONIRA L. CSR JUSTICE-OF-PEACE, PCT. I	30919	300.00
1041111	CAR ALLOWANCE BRASHER, WANDA J. JUSTICE-OF-PEACE, PCT. II	30920	157.50
1041211	OFFICE & CAR ALLOWANCE JAMES, GRADY JUSTICE-OF-PEACE PCT. III	30921	157.50
1041311	OFFICE & CAR ALLOWANCE DAVIS, JIMMY W. JUSTICE-OF-PEACE, PCT. IV	30922	157.50
1041411	OFFICE & CAR ALLOWANCE DRAKE, ROY C. COUNTY COURT	30923	157.50
1041544	COMMITMENTS MHMR SERVICES COUNTY JUDGE	30924	220.00
1042111	CAR ALLOWANCE STURROCK, JOHN ALLEN	30925	350.00

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

## GENERAL FUND

## COUNTY TREASURER

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1042312	TRAINING & EDUCATION FULLER, AUSTIN SHERIFF DEPARTMENT	30926	350.00
1042611	CAR ALLOWANCE & EXPENSE FOWLER, LEON CONSTABLES	30927	400.00
1042811	CAR ALLOWANCE YOUNG, JOHN CLAMON, LYNN CREWS, JAMES H. GILCHRIST, ARTHUR G. FOSTER CHILD CARE	30928 30929 30930 30931	150.00 150.00 150.00 150.00
1043571	ROOM & BOARD ARTIE FREEMAN FOSTER HOME TRAVIS & KIM BODDIE BROWNGATE FARM HEALTH & SANITATION	30932 30933 30934	188.00 278.00 233.00
1043622	COUNTY HEALTH OFFICER GILCHRIST, JOHN G., M.D. SENIOR CITIZENS OFFICE	30935	200.00
1043738	UTILITIES CITY OF WOODVILLE CITY OF WOODVILLE COUNTY EXTENSION OFFICE	30936 30937	37.52 33.41
1043910	CAR ALLOWANCE-HOME MARQUISS, JANIE	30938	125.00
1043911	CAR ALLOWANCE-FARM ARMENTROUT, ROBERT D.	30939	125.00
1043923	OUT-OF-COUNTY TRAVEL, HOME MARQUISS, JANIE	30940	245.18
1043936	DEMONSTRATION SUPPLIES MARQUISS, JANIE TYLER COUNTY AIRPORT	30941	45.21
1044138	UTILITIES SAM HOUSTON ELECTRIC CO	30942	229.46



9/05/86

GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 3

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

GENERAL FUND

TYLER COUNTY AIRPORT

SAM HOUSTON ELECTRIC CO      30943      104.79  
SAM HOUSTON ELECTRIC CO      30944      10.89

BUILDING MAINTENANCE

1044238 COURTHOUSE UTILITIES      30945      1519.26  
GULF STATES UTILITIES

TOTAL CREDIT TO A/P      7,562.21-      REF. # 30946

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## ROAD &amp; BRIDGE I

## PERSONAL SERVICES

2144805	WORKERS COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	30947	308.50
2145135	UTILITIES		
	GULF STATES UTILITIES	30948	9.08
	GULF STATES UTILITIES	30949	32.71
	SENACA WATER SUPPLY CORP.	30950	9.00
2145136	TRUCK ALLOWANCE RILEY, MAXIE	30951	200.00

TOTAL CREDIT TO A/P 559.29- REF. # 30952

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GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 5

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

ROAD & BRIDGE II

PERSONAL SERVICES

2244805 WORKERS COMPENSATION  
DET WORKERS COMPENSATION 30953 274.25  
OPERATING EXPENSES

2245136 TRUCK ALLOWANCE  
BARNES, ARTHUR M. 30954 400.00

2245138 CONTRACT LABOR  
JOHNNIE STANDLEY 30955 100.00

TOTAL CREDIT TO A/P 774.25- REF. # 30956

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## GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 6

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

ROAD &amp; BRIDGE III

PERSONAL SERVICES

2344805	WORKERS COMPENSATION DET WORKERS COMPENSATION OPERATING EXPENSES	30957	251.11
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2345136	TRUCK ALLOWANCE GRAHAM, WILLIS T.	30958	400.00
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TOTAL CREDIT TO A/P	651.11-	REF. # 30959	
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GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 7

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

ROAD & BRIDGE IV

PERSONAL SERVICES

2444805 WORKERS COMPENSATION  
DET WORKERS COMPENSATION 30960 337.31  
OPERATING EXPENSES

2445136 TRUCK ALLOWANCE  
JORDAN, JAMES R. 30961 400.00

TOTAL CREDIT TO A/P 737.31- REF. # 30962

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\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## GENERAL REVENUE SHARING

## CONSERVATION:

3047126 RURAL FIRE PROTECTION		
CHESTER VOL. FIRE DEPT.	30963	125.00
DAM B VOL. FIRE DEPT.	30964	125.00
FRED VOL. FIRE DEPARTMENT	30965	125.00
SPURGER VOL. FIRE DEPT.	30966	125.00
IVANHOE VOL. FIRE DEPT.	30967	125.00
WOODVILLE VOL. FIRE DEPT.	30968	125.00
WILDWOOD VOL. FIRE DEPT.	30969	125.00
COLMESNEIL VOL. FIRE DEPT	30970	125.00
WARREN VOL. FIRE DEPT.	30971	125.00

TOTAL CREDIT TO A/P                    1,125.00-                    REF. # 30972

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GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 9

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\*      REF. #      TOTAL POSTED

REV. SHARING, SOLID WASTE

OPERATING EXPENSES

3545105 WORKERS COMPENSATION      30973      162.19  
      DET WORKERS COMPENSATION

TOTAL CREDIT TO A/P      162.19-      REF. # 30974

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## GENERAL LEDGER DISTRIBUTION REGISTER

PAGE 10

\*\*----- G.L. ACCT. # / DESCRIPTION -----\*\* REF. # TOTAL POSTED

## JUVENILE PROBATION FUND

## OPERATING EXPENSES

5445105	WORKERS COMPENSATION		
	DET WORKERS COMPENSATION	30975	9.52
5445120	MONTHLY CAR ALLOW		
	MCBRIDE, MARY E.	30976	50.00
	ODOM, RANDAL	30977	150.00
	SIMPSON, KENNY	30978	100.00

TOTAL CREDIT TO A/P                    309.52-                    REF. # 30979

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"PETITION"

TO TYLER COUNTY COMMISSIONERS COURT  
COMMISSIONER PRECIENT NO.3

VOL 012 PAGE 563

WE THE UNDERSIGNED PROPERTY OWNERS PETITION THE TYLER COUNTY COMMISSIONERS COURT, TO SERIOUSLY CONSIDER HARD SURFACING FOREST LAKE ROAD FROM HWY 190 NORTH TO HENSARLING ROAD AND HENSARLING ROAD WEST TO THE OLD DOUCETTE ROAD. A DISTANCE OF APPROXIMATELY THREE QUARTER OF A MILE.

NAME	ADDRESS	PHONE
1. J. Mensauling	Box 612 Woodville	283-2463
2. J. Hensauling	Rt 2 Box 2882 Woodville	283-7720
3. Howard Hensauling	RT 2 Box 2993 Woodville	283-2385
4. Jean Hensauling	Rt 2, Box 2993 Woodville	283-2385
5. Pat Hensauling	Vrt 2 Box 2882 Woodville	283-7720
6. Rocky Hensauling	P.O. Box 532 COLMESNEIL	283-2385
7. Grist Enadling	P.O. Box 686 Woodville	283-2122
8. Johnny B. Hensauling	P.O. Box 3144 Woodville TX	283-3212
9. Joe A. Hensauling	P.O. BX 686 WOODVILLE	3-2122
10. Diana Taylor	Rt 2 Box 2995 Woodville	3-3343
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"PETITION"

TO TYLER COUNTY COMMISSIONERS COURT  
COMMISSIONER PRECIENT NO. 3

VOL 012 PAGE 564

WE THE UNDERSIGNED PROPERTY OWNERS PETITION THE TYLER COUNTY COMMISSIONERS COURT, TO SERIOUSLY CONSIDER HARD SURFACING FOREST LAKE ROAD FROM HWY 190 NORTH TO HENSARLING ROAD AND HENSARLING ROAD WEST TO THE OLD DOUCETTE ROAD. A DISTANCE OF APPROXIMATELY THREE QUARTER OF A MILE.

NAME	ADDRESS	PHONE
1. <i>Dwendaleyn M. Nichols</i>	<i>Forest Lakes</i>	<i>283-3058</i>
2. <i>Joseph C. Nichols Jr.</i>	<i>FOREST LAKES</i>	<i>283-3058</i>
3. <i>Alexis S. Smith</i>	<i>Forest Lakes and 9955 Kempwood #42 HO, TX 77080</i>	<i>713/460-8312</i>
4. <i>Thomas B. Smith</i>	✓	✓
5. <i>Richard Quanta</i>	<i>9623 SPRINGMOUNT</i>	<i>713/462-5613</i>
6. <i>Thomas Quanta</i>	<i>9623 Springmont</i>	<i>713 462-5613</i>
7. <i>William &amp; Sherry Spill</i>	<i>272 Mossy Meadow</i>	<i>(409) 345-3431</i>
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TO TYLER COUNTY COMMISSIONERS COURT  
COMMISSIONER PRECIENT NO.3

WE THE UNDERSIGNED PROPERTY OWNERS PETETION THE TYLER COUNTY  
COMMISSIONERS COURT, TO SERIOUSLY CONSIDER HARD SURFACING  
FOREST LAKE ROAD FROM HWY 190 NORTH TO HENSARLING ROAD AND  
HENSARLING ROAD WEST TO THE OLD DOUCETTE ROAD. A DISTANCE OF  
APPROXIMATELY THREE QUARTER OF A MILE.

	NAME	ADDRESS	PHONE
1.	<del>David McNeegan</del>	9124 Deerfield, Tyler, Tx 75703	214-581-1208
2.	Chyler Leggin	9124 Deerfield Tyler, Tex	214-581-1208
3.	Henry McNeegan	Rt 2 Box 2887 Woodville, Tx	(409) 283-2720
4.	Orlita Simpson	Rt 2 Box 2887 Woodville, Tx	(409) 283-2720
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"PETITION"

TO TYLER COUNTY COMMISSIONERS COURT  
COMMISSIONER PRECIENT NO.3

VOL 012 PAGE 566

WE THE UNDERSIGNED PROPERTY OWNERS PETITION THE TYLER COUNTY COMMISSIONERS COURT, TO SERIOUSLY CONSIDER HARD SURFACING FOREST LAKE ROAD FROM HWY 190 NORTH TO HENSARLING ROAD AND HENSARLING ROAD WEST TO THE OLD DOUCETTE ROAD. A DISTANCE OF APPROXIMATELY THREE QUARTER OF A MILE.

NAME	ADDRESS	PHONE
1. Connie S. Nichols	Forest Lakes	283-7567
2. Judy Nichols	Forest Lakes	283-7567
3. Vera Nichols	Forest Lakes	283-5988
4. Sherry Cummings	Forest Lake	283 5140
5. Audrey Domingue	Forest Lake	283-5140
6. Jewell T. Anderson	Forest Lakes	283-5138
7. Donald A. Anderson	" "	283-5138
8. John L. Funkel	Forest Lakes	283-5542
9. Beverly Funkel	Forest Lakes	283-5542
10. Richard D. Stewart	Forest Lakes	(713) 487-3886
11. Geraldine L. Stewart	4222 Berkeley, Pasadena	(713) 487-3886
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"PETITION"

TO TYLER COUNTY COMMISSIONERS COURT  
COMMISSIONER PRECIENT NO.3

VOL 012 PAGE 567

WE THE UNDERSIGNED PROPERTY OWNERS PETITION THE TYLER COUNTY COMMISSIONERS COURT, TO SERIOUSLY CONSIDER HARD SURFACING FOREST LAKE ROAD FROM HWY 190 NORTH TO HENSARLING ROAD AND HENSARLING ROAD WEST TO THE OLD DOUCETTE ROAD. A DISTANCE OF APPROXIMATELY THREE QUARTER OF A MILE.

	NAME	ADDRESS	PHONE
1	George L. Luling	Box 2877	283-5038
2	Mrs. George L. Luling	Box 2877	283-5038
3	Jam <sup>1</sup> N. Wilkins	P.O. Box 872	283-3949
4	[Signature]	P.O. Box 784	283-2594
5	Rev. Ford T. Bowman	P.O. Box 2892	283-2177
6	Vesta M. Bowman	R2 Box 2892	283-2177
7	Jac. Nettles	Rt 2 Box 105-C Dillon, Tex 75841	829-4541
8	Mary Jean Nettles	Rt 2 Box 105-C Dillon, Texas 75841	PH 829-4541
9	Billy J. Terry	408 Forest Crk Lufkin Tex	634-5628
10	Peggy S. Terry	408 Forest Crk Lufkin Tex	634-5628
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"PETITION"

TO TYLER COUNTY COMMISSIONERS COURT  
COMMISSIONER PRECIENT NO.3

VOL 012 PAGE 568

WE THE UNDERSIGNED PROPERTY OWNERS PETITION THE TYLER COUNTY COMMISSIONERS COURT, TO SERIOUSLY CONSIDER HARD SURFACING FOREST LAKE ROAD FROM HWY 190 NORTH TO HENSARLING ROAD AND HENSARLING ROAD WEST TO THE OLD DOUCETTE ROAD. A DISTANCE OF APPROXIMATELY THREE QUARTER OF A MILE.

	NAME	ADDRESS	PHONE
1.	<i>R. L. Stephens</i>	<i>Cedar Lane</i>	<i>409-283-3794</i>
2.	<i>Djelba Stephens</i>	<i>Cedar Lane</i>	<i>409-283-3794</i>
3.	<i>Carl King</i>	<i>meadow Brook</i> <i>Brook Estate</i>	<i>2412</i>
4.	<i>Billie King</i>	<i>" "</i>	<i>409-283-2412</i>
5.	<i>Mr &amp; Mrs Waddell</i>	<i>Office</i>	<i>409-283-2412</i>
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"PETITION"

TO TYLER COUNTY COMMISSIONERS COURT  
COMMISSIONER PRECIENT NO.3

VOL 012 PAGE 569

WE THE UNDERSIGNED PROPERTY OWNERS PETITION THE TYLER COUNTY COMMISSIONERS COURT, TO SERIOUSLY CONSIDER HARD SURFACING FOREST LAKE ROAD FROM HWY 190 NORTH TO HENSARLING ROAD AND HENSARLING ROAD WEST TO THE OLD DOUCETTE ROAD. A DISTANCE OF APPROXIMATELY THREE QUARTER OF A MILE.

NAME	ADDRESS	PHONE
1 <i>James Sawyer</i>	<i>R.R. 2, Box 2880 Woodville, Tex</i>	<i>75979 283-2055</i>
2 <i>Mae Sawyer</i>	<i>R.R. 2, Box 2880 Woodville, Texas</i>	<i>75979 283-2055</i>
<del>3 <i>James Sawyer</i></del>	<del><i>Rt. 2 Woodville, TX.</i></del>	<del><i>37439</i></del>
4 <i>Eleanor Cassell</i>	<i>Rt. 2, Woodville TX</i>	<i>3-7439</i>
5 <i>Helen Sawyer</i>	<i>Box 955</i>	<i>283-7197</i>
6 <i>Mrs. V. L. Fair</i>	<i>P.O. Box 955</i>	<i>283-7197</i>
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"PETITION"

TO TYLER COUNTY COMMISSIONERS COURT  
COMMISSIONER PRECIENT NO.3

VOL 012 PAGE 570

WE THE UNDERSIGNED PROPERTY OWNERS PETITION THE TYLER COUNTY COMMISSIONERS COURT, TO SERIOUSLY CONSIDER HARD SURFACING FOREST LAKE ROAD FROM HWY 190 NORTH TO HENSARLING ROAD AND HENSARLING ROAD WEST TO THE OLD DOUCETTE ROAD. A DISTANCE OF APPROXIMATELY THREE QUARTER OF A MILE.

NAME	ADDRESS	PHONE
1. A D BEAN	Box 25, Woodville TEXAS	37633
2. Calvin G. Harris	Rt 2 Box 9999 Woodville TX	75979
3. James Bailey	28375426	
4. Helen Bailey	Box 696 Doucette	
5. C. R. Pugh	Box 297	
6.		
7. Charles Gardner	827 Doucette	
8. Willie J. Wilks	P.O. Box 413 Doucette Texas	
9. Lillian M. Wilks	P.O. Box 413 Doucette	
10. Sam Becken	P.O. Box 774 Texas	75942
11. John Bean	P.O. 113	Woodville
12. Tommy Orphan		
13. John P. Pugh		
14. Earl Booe		
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Texas Department of Human Resources

P.O. Box 368, 109 West Liveoak, Woodville, Texas 75979 (333-1) 409-283-3765

COMMISSIONER  
MARLIN W. JOHNSTON

BOARD MEMBERS  
J. LIVINGSTON KOSBERG  
Chairman, Houston  
VICKI GARZA  
Corpus Christi  
THOMAS M. DUNNING  
Dallas

Judge Allen Sturrock  
Tyler County Courthouse  
Woodville, Texas 75979

August 26, 1986

Dear Judge Sturrock,

It has come to the time of the year when not only are our children but, the children (3) that our county has in foster care placements, face return to school on September 2, 1986.

I have looked into the funds on hand for the monies allotted to foster children for this fiscal year and discovered that only \$50.00 has been spent. The Clothing Allotment Fund has a remaining amount of \$950.00 on hand. I am asking that at least \$100.00 be approved and mailed out to the foster care facilities for the children listed below.

Tammy Rene Henry DOB:10-04-72 (13) Telephone: (214) 822-3974  
Director, Mr. Ric Braun  
Browngate Farm  
P.O. Box 39  
Mt. Enterprise, TX 75681

\* Rebecca Annette Henry DOB:10-10-74 (11) (409) 327-2678  
c/o Travis and Kim Boddie (FH)  
Rt. 6, Box 148 N  
Livingston, TX 77351

Rachel Annette Henry DOB: 10-10-74 (11) (409) 327-2678  
c/o Travis and Kim Boddie (FH)  
Rt. 6, Box 148 N  
Livingston, TX 77351

\* Rebecca is being moved into the same foster care facility as her sister. If you have any questions please do not hesitate to call.

Sincerely,

Melinda A. Stryker  
Child Protective Services Specialist II

cc: Gwen Trest, President of the Tyler County Children's Service(TCCWB)  
Board, Rt.1, Box 497, Woodville, Texas 75979  
Juanette Newton, Supervisor, 111 Water Street, Jasper, TX 75951  
File Copy

September 2, 1986

Honorable Judge Allen Sturrock  
Commissioner Pete Barnes  
Commissioner Willis Graham  
Commissioner Bo Jordan

Dear Fellow Members of the Commissioners Court,

I would like to submit my resignation from the Tyler County Commissioners Court to be effective Monday, September 15, 1986. As you know, I have accepted a job offer from Everett R. Griffith & Associates.

It has been a pleasure serving the court and the people of Tyler County for the last nine years and nine months. My time has meant a lot to me, and I hope I have accomplished some measure of good for the people of the county. I wish each one of you the best of luck in the future, and if I can offer advice or be of help in any way, I encourage you to call on me.

Thank you for allowing me to serve with you, and to serve the people.

Sincerely,

*Maxie L. Riley*  
Maxie L. Riley  
Commissioner, Pct. I

Rec  
9-2-86



# KNAPP FORD SALES, Inc.

104 Pine Street

Telephone 713/ 283-2526 or 283-2515

WOODVILLE, TEXAS 75979

9-8-1986

ALTERNATE BID- 1987 ~~VEHICLE~~ VEHICLE

TYLER COUTY COMMISSIONERS' COURT  
TYLER COUNTY COURT HOUSE  
WOODVILLE, TEXAS 75979

012 PAGE 573


SUBJECT: ALTERNATE BID: CASH PURCHASE 1987 FORD CROWN VICTORIA S  
FOR SHERIFF'S DEPARTMENT. \$11,899.00

KNAPP FORD SALES, INC., IS PLEASED TO OFFER FULL SIZE 1987 FORD  
CROWN VICTORIA S 4DR-SEDAN WITH THE FOLLOWING EQUIPMENT:

5.0 LITER (302CID) V8 ENGINE WITH ELECTRONIC FUEL INJECTION  
AUTOMATIC OVERDRIVE TRANSMISSION  
AIR CONDITIONING -MANUAL CONTROL  
POWER STEERING  
POWER FRONT DISC /REAR DRUM BRAKES  
COOLANT RECOVERY SYSTEM  
POWER VENTILATION  
P205/75R15 STEEL BELTED RADIAL PLY WSW TIRES  
6.5 INCH WHEELS  
ELECTRONIC AM FM STEREO RADIO WITH FOUR SPEAKERS  
HIGH-MOUNT BRAKE LAMP (ON REAR WINDOW LEDGE)  
AUTOMATIC PARKING BRAKE RELEASE  
TINTED GLASS COMPLETE  
FLIGHT BENCH SEAT IN HIGH LEVEL KNIT CLOTH AND VINYL TRIM  
FLASH-TO-PASS FEATURE ON TURN SIGNAL CONTROL LEVER  
REAR DOOR COURTESY LIGHT SWITCHES (4DOOR)  
INTERVAL WINDSHIELD WIPERS  
CONVENTIONAL SPARE TIRE  
SPEED CONTROL  
MEDIUM SHADOW BLUE METALLIC

THE ABOVE DESCRIBED VEHICLE IS IN STOCK AT OUR DEALERSHIP AND CAN  
BE DELIVERED IMMEDIATELY.

RESPECTFULLY SUBMITTED,

  
DAVID C. DAVIS,  
SALES MANAGER



# KNAPP FORD SALES, Inc.

104 Pine Street

Telephone 713/ 283-2526 or 283-2515

WOODVILLE, TEXAS 75979

9-8-1986

1987 POLICE PACKAGE VEHICLE

VOL 012 PAGE 574

TYLER COUNTY COMMISSIONERS' COURT  
TYLER COUNTY COURT HOUSE  
WOODVILLE, TEXAS 75979

SUBJECT: BID; CASH PURCHASE POLICE PACKAGE VEHICLE FOR SHERIFF'S  
DEPARTMENT \$12,008.68 Ea.

KNAPP FORD SALES, INC IS PLEASED TO OFFER FULL SIZE 1987 FORD CROWN  
VICTORIA S, 4 DR., POLICE PACKAGE UNIT, INCLUDING

351 HIGH OUTPUT MOTOR

100 AMP ALTERNATOR

2.73 TO 1 REAR AXLE RATIO

71 AMP HR 475 C.C.A. BATTERY

HEAVY DUTY POWER BRAKES DESIGNED TO PASS IACP/MSP/LAPD REQUIREMENTS

REAR DECK LID RELEASE REMOTE CONTROL ELECT.

FRAME HEAVY DUTY

HUB CAPS

MAP LIGHT DUAL BEAM

PARKING BRAKE RELEASE AUTOMATIC

SEAT SPLIT BENCH

SINGLE KEY LOCKING SYSTEM

SPEEDOMETER 0-140 CALIBRATED

STEERING POLICE HEAVY DUTY EXT OIL COOLER

SUSPENSION POLICE: HEAVY DUTY FT & REAR POLICE STABILIZER BARS

TIRES P225 POLICE FABRIC RADIALS WITH MATCHING SPARE TIRE

TRANSMISSION AUTOMATIC OVERDRIVE

TRANSMISSION OIL COOLER EXTERNAL FRONT MOUNTED

WHEELS HEAVY DUTY 15" X 6.5" RIMS

TRACTION LOK REAR AXLE

AIR CONDITION MANUAL CONTROL

FLOOR MAT HEAVY DUTY BLACK FRONT & REAR

INTERVAL WINDSHIELD WIPERS

READIO AM FM

TINTED WINDSHIELD

TILT WHEEL

MIRROR OUTSIDE RT HAND REMOTE CONTROL

GUAGES AMMETER OIL PRESSURE WATER TEMP

SPOTLIGHT LEFT HAND

DESCRIBED VEHICLE MUST BE ORDERED FROM THE FACTORY WITH PRODUCTION TIME  
DETERMINED BY THE PLANT SCHEDULING.

RESPECTFULLY SUBMITTED,

DAVID C. DAVIS,  
SALES MANAGER



**KNAPP FORD SALES, Inc.**

104 Pine Street  
Woodville, Texas 75979

*Time 9:12 AM*

VOL **012** PAGE **574-A**

SEP 08 1986

GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS

BY: *Sammie Reynolds*

BID

*CAR'S*

TYLER COUNTY COMMISSIONERS' COURT  
TYLER COUNTY COURT HOUSE  
WOODVILLE, TEXAS 75979

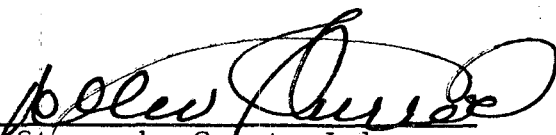
NOTICE OF TIME AND PLACE OF MEETING  
COMMISSIONER'S COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. \_ Art. 6252-17

Notice is hereby given that Commissioners Court will hold it's regular meeting on Monday SEPTEMBER 8, 1986 at 10:00 A. M. in the Commissioners Courtroom, First Floor, Tyler County Courthouse.

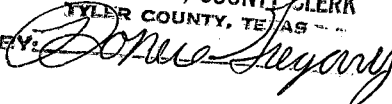
A G E N D A  
- - - - -

1. ACCEPT COUNTY TREASURERS MONTHLY REPORT.
2. ACCEPT COUNTY EXTENSION MONTHLY REPORT.
3. ACCEPT PROBATION MONTHLY REPORT.
4. ACCEPT COUNTY AUDITORS MONTHLY REPORT.
5. APPROVE COUNTY AUDITORS REQUEST FOR MONTHLY TRAVEL AND ALLOWANCE.
6. ACCEPT PETITION ON FOREST LAKE ROAD.
7. WHITE TAIL RIDGE FIRE DEPARTMENT.
8. APPROVE FAIR BOARD MEMBERS.
9. DISCUSS REINSTATEMENT OF WITHDRAWN DEPOSITS FROM TEXAS COUNTY AND DISTRICT RETIREMENT STYSTEM.
10. CONSIDER AND ADOPT CHANGE OF FISCAL YEAR FOR COUNTY TAX APPRAISAL DISTRICT.
11. AUTHORIZE SCHOOL CLOTHING FUND FOR THREE FOSTER CHILDREN (\$100.00)
12. CONSIDER RESIGNATION OF MAXIE L. RILEY, COMMISSIONER PRECINCT I.
13. APPOINT MARGARET POPE DEPUTY REGISTRAR IN J.P. I OFFICE.

  
Allen Sturrock, County Judge  
Tyler County, Texas

9:00 AM  
SEP 5 1986

GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS



NOTICE OF TIME AND PLACE OF MEETING


COMMISSIONERS COURT  
TYLER COUNTY, TEXAS

THIS NOTICE POSTED IN ACCORDANCE WITH V. A. T. S. - ART. 6252-17

NOTICE is hereby given that Commissioners Court will hold it's  
EMERGENCY meeting on MONDAY, SEPT. 8 1986 at 10:00 .M.  
~~XXXXXX~~  
XXXXXXXX

in the Commissioners Courtroom, First Floor, Tyler County Courthouse.  
(This date was set by commissioners at Regular August meeting-failed  
to be posted with Regular A G E N D A

1. CONSIDER BIDS ON CAR FOR SHERIFFS OFFICE.

  
Allen Sturrock, County Judge  
Tyler County, Texas

Time 8:00AM

SEP 08 1986

GRACE BUSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS

BY: 